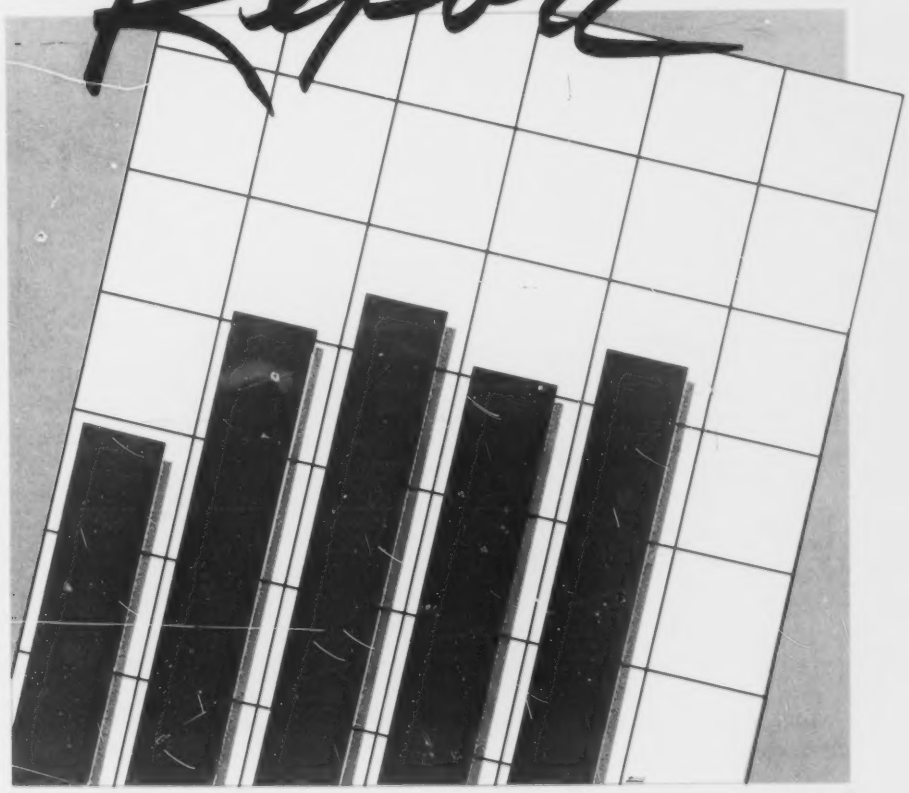
OKLAHOMA DEPARTMENT OF HUMAN SERVICES

A·N·N·U·A·L Report



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July 1, 1984 to June 30, 1985

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COMMISSION
FOR HUMAN SERVICES

State of Oklahoma
Department of Human Services

Sequoyah Memorial Office Building
P.O. Box 25352
Oklahoma City, Oklahoma 73125

ROBERT FULTON
Director of Human Services

November 1, 1985

The Honorable George Nigh
Governor of the State of Oklahoma

Dear Governor Nigh:

The fiscal year 1985 annual report of the Department of Human Services is forwarded in accordance with Section 162 (f), 56 O.S. 1981. This report also contains the annual report on programs serving Oklahoma's children and youth required by Section 1403.4, 10 O.S. 1981.

In a few weeks a statistical supplement will be issued providing additional details on the fiscal 1985 work of the Department of Human Services.

Fiscal 1985 was a year in which, despite continuing fiscal restraints and 2 percent fewer full-time equivalent employees, the Department of Human Services was able to achieve in large part what it set out to do:

- Fiscal 1985 was the department's first full year of operation under a goal setting and progress tracking process known as the Priorities, Allocations and Tracking System (PATS). It was a year in which accountability was strengthened through identification of more precise goals and objectives, development of action plans and monitoring progress of efforts to improve service delivery and management effectiveness.
- Five regional offices were opened to strengthen field management, decentralize decision making and provide improved cross-fertilization among DHS programs.
- A record 7,900 placements in full-time, unsubsidized jobs for recipients of Aid to Families with Dependent Children were achieved, an increase of 28.7 percent over last year. Another 5,000 persons with disabilities were placed in productive employment through the Rehabilitation Services program.
- The department implemented new federal legislation strengthening work incentives by providing additional medical coverage for AFDC families making the transition from public assistance to gainful employment and extending the time period for disregarding a portion of earned income.
- A pilot job search project was instituted for food stamp applicants, with encouraging results.
- Commission and legislative approval was obtained for the first AFDC benefit increases in six years.
- Federal Medicaid coverage was extended, for the first time, to include medical services for unborn children whose mothers meet financial eligibility requirements.
- Substantial progress was made in improving institutional and non-institutional services for the mentally retarded. The number in group homes increased to 402 from 233 last year. The number receiving training and work experience in DHS subsidized sheltered workshops increased to 1,525 from 1,339 last year.
- In a landmark development for mentally retarded Oklahomans and their families, a federal waiver was granted to permit use of Medicaid dollars for in-home and other community-based health care services. The number of clients served in the three state schools for the mentally retarded was reduced from 1,650 to 1,510, and a major upgrading of facilities and services in those schools was nearing completion as the fiscal year ended.
- Successful diversion efforts in juvenile programs were reflected in a 23 percent decrease in the number of juveniles who were jailed.
- All DHS programs for delinquents were accredited during the year by the Commission on Accreditation for Corrections; all DHS juvenile residential facilities now meet standards set by national accreditation commissions.
- A new program of independent living services for the severely disabled was launched.
- Substantial expansions were made in services delivered to frail elderly and disabled adults in their own homes through both the Home Maintenance Aide and Non-Technical Medical Care programs. Almost four million meals were provided for about 49,000 elderly Oklahomans to assist them to maintain their health and independence.
- Intensive efforts were targeted on recruiting volunteers in every major program area of DHS. New efforts were undertaken in forming advisory councils of area social agencies through which DHS county offices link department programs more closely with other public and private human service efforts.

In short, fiscal 1985 was a year of substantial service improvement, of improved management and accountability and of improved stewardship of resources by the Department of Human Services on behalf of the people of Oklahoma.

David Walters, Chairman
Commission for Human Services

Robert Fulton
Director of Human Services

Oklahoma Commission for Human Services

Chairman
DAVID L. WALTERS
Okla. City
(5-83 to present)

Vice Chairman
W.E. FARHA
Bristow
(12-53 to 1-63 and 11-72 to present)

REGINALD D. BARNES
Tulsa
(2-62 to present) (Chairman 1969-1985)

WAYNE CHANDLER
Okla. City
(8-85 to present)

ROBERT FULTON
Director of Human Services

Department of Human Services

SHARON SHARP
Secretary to the Commission & the Director

CHASE GORDON
Advocate General

DEBORAH ROTHE
Ombudsman

SAM ARMSTRONG
Special Assistant for Public Information

DAVID SHAFER
Special Assistant

CHARLES McDERMOTT
Special Assistant Resource Mobilization

Program Components

Responsible for administering one or more programs assigned to DHS.

HANNAH ATKINS
Assistant Director for Services for the Aging

JEAN COOPER
Assistant Director for Developmental Disability Services

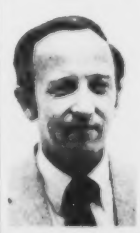
MICHAEL FOGARTY
Assistant Director for Medical Services

Support Components

Responsible for essential policy and administrative functions for all DHS programs.

WINSTON BARTON
Assistant Director for Finance & Administration

CHARLES GARRETT
Assistant Director for Audit & Review



STACY HALL
Assistant Director for Personnel Resources

ALBERT FURR
Atoka
(7-83 to present)

R.M. GREER
Enid
(8-53 to present)

TRAVIS HARRIS
Okla. City
(9-85 to present)

MRS. JANE HARTLEY
Vinita
(3-70 to present)

JOHN E. ORR
Okla. City
(3-85 to present)

Established by a 1936 amendment to the state constitution, the Oklahoma Commission for Human Services is the nine-member governing board for the Department of Human Services. Members are appointed by the Governor to staggered nine-year terms, with one term expiring each August.

Commissioners who served during fiscal 1985 and are no longer on the Commission are pictured below.

LEON N. GILBERT, M.D.
Bethany
(10-62 to 9-85)

CARL E. WARD, O.D.
Sayre
(4-72 to 8-85)

DAVID W. WAY
Norman
(9-82 to 3-85)

MARGARET JANOWSKI
Administrative Secretary

WOODROW HOGUE
Assistant Director for Payments & Services

ANTONIO PADILLA
Chief Executive Officer for Oklahoma Teaching Hospitals

CONLEY TUNNELL
Assistant Director for Children & Youth Services

JAMES WEST
Assistant Director for Rehabilitation Services

DAN FITZGERALD
Assistant Director for Field Operations

VIANN HARDY
Assistant Director for Management Information

GEORGE MILLER
Assistant Director for External Relations

THOMAS SELF
Assistant Director for Policy Analysis

CHARLES WATERS
General Counsel

HIGHLIGHTS

Fiscal 1985 was the first year in which DHS applied the Priorities, Allocations and Tracking System (PATS), the Department's management-by-objectives planning process. Under PATS, each division proposes objectives or perfomance targets. The Director reviews the division recommendations and selects high priority objectives for periodic progress reporting.

In fiscal 1985 PATS objectives provided the first formal long range planning in recent DHS history. In the following pages, noteworthy PATS achievements are highlighted for each division as "1985 Accomplishments."

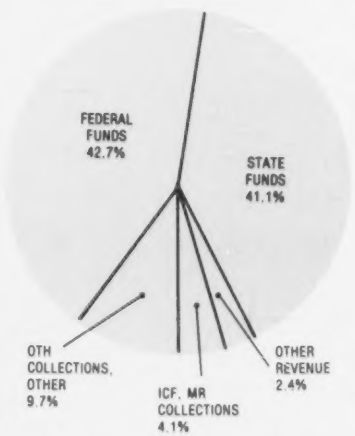
Fiscal 1985 was a year of slow convalescence for Oklahoma's economy, still pinched by a lagging recovery from the recession and oil slump that began in 1982 and longer-term problems in the agricultural sector. Oklahoma was among the last states to experience the nationwide recession of the early 1980s. As most of the rest of the nation experienced economic recovery in 1984 and 1985, Oklahoma continued to experience lingering adverse effects. These effects were reflected in still-heavy caseloads for DHS public assistance programs.

An indicator of the state's economic health is the sales tax revenue, nearly two-thirds of which is now appropriated by the Legislature to the DHS Human Services Fund. Receipts had declined $61 million—nearly 20 percent—from 1982 to 1984. In fiscal 1985 the DHS share of sales tax receipts increased by 10.1 percent over fiscal 1984, to a total of $404.86 million. This increase was due to the removal of the tax exemption on beer and cigarettes in late fiscal 1984.

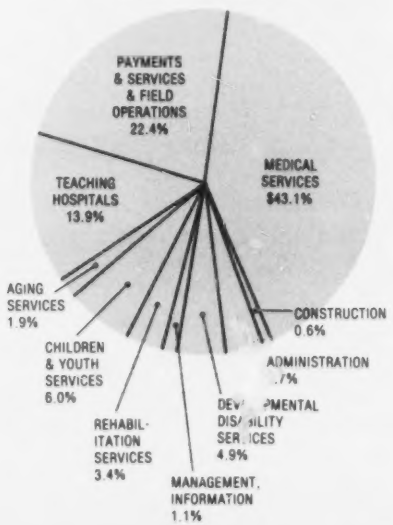
Sales tax revenue was supplemented by $40.8 million in legislative transfers, advances and special appropriations. Federal funding increased by 5.6 percent, to $463.11 million, for total receipts of $1.084 billion. Expenditures totaled $1.059 billion. It was a tight budget, registering a modest increase of 2.5 percent over the previous year, and almost precisely the same expenditure level that the department had experienced two years earlier in fiscal 1983.

It was the sixth straight year without an increase in benefit levels for the Aid to Families with Dependent Children program, but as the year ended, gubernatorial support and legislative endorsement had been obtained for increases to become effective early in fiscal 1986. In addition, the Commission for Human Services established new, more realistic definitions of economic need which provide a significant reference point for future consideration of benefit increases. New federal rules made it possible to ease the often difficult transition from public assistance to gainful employment: medical benefits were extended for many

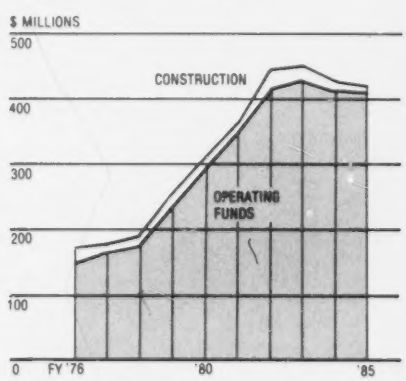
DHS Receipts
Total: $1,084.6 million



DHS Expenditures
Total: $1,059.4 million



DHS state funding*
FY 1976—1985



*State funds expended

families whose cash assistance cases are closed because of earned income. For Medicaid purposes, the time period for disregarding a portion of earned income was extended.

Medicaid was also expanded by federal mandate to cover first-time pregnancies for single women and in two-parent families where the principal wage earner is unemployed.

DHS exceeded its job placement goals as nearly 8,000 AFDC applicants and clients entered full-time, unsubsidized jobs through the agency's Employment and Training program; 2,000 AFDC recipients were trained in non-profit job slots in the Community Work Experience program; and another 5,000 clients with disabilities were successfully rehabilitated and placed in productive employment through the Rehabilitation Services program.

DHS received a waiver to permit use of Title XIX Medicaid funds to expand in-home and community-based health care services to enable mentally retarded and other developmentally disabled citizens to remain in their own homes.

As the year ended, all DHS programs for delinquent youth had been fully accredited; a final report was pending from the Child Welfare League of America to complete accreditation for all the agency's children and youth programs.

Construction began at Oklahoma Teaching Hospitals to house a revolutionary technological advance known as Magnetic Resonance Imaging, which detects tumors and other body abnormalities without the use of X-rays or other forms of radiation.

And finally, in a program that depended on ingenuity rather than cash, the agency launched an intensive effort to recruit volunteers, including a booth at the Oklahoma State Fair promoting volunteer opportunities in every major program area.

Services delivered to clients*

Program Activities	Avg. Monthly
Field operations	
Assistance payments	137,000
Food stamps	262,000
Social services	43,000
Medical services	67,000
Children & youth services	12,000
Developmental disability services	3,000
Rehabilitation services	24,000
Services for the aging	68,000
Teaching hospitals	25,000

* A person may receive two or more services in different programs during the month; therefore service totals do not provide an unduplicated count of clients.

Employees providing the services

Average Full-time Equivalents	1984	1985	Percent of change
Field operations	2,688.3	2,592.3	− 3.6%
Payments and services	192.5	179.7	− 6.6%
Children and youth services	1,692.1	1,742.3	+ 3.0%
Developmental disability services	2,107.4	2,171.3	+ 3.0%
Medical services	277.1	265.5	− 4.2%
Rehabilitation services	940.1	864.3	− 8.1%
Aging services	124.3	123.5	− 0.6%
Administration, management information, construction	969.7	993.3	+ 2.4%
Sub-total	**8,991.5**	**8,932.2**	**− 0.7%**
Teaching hospitals			
Regular employees	3,774.4	3,571.3	− 5.4%
Residents	471.9	484.8	+ 2.7%
Total	4,246.3	4,056.1	− 4.5%
Total FTEs without residents	**12,765.9**	**12,503.5**	**− 2.1%**

How the money was spent

Field operations	$ 66.77 mil.	$ 66.42 mil.	− 0.5%
Payments and services	$165.44 mil.	$169.72 mil.	+ 2.6%
Children and youth services	$ 61.91 mil.	$ 64.38 mil.	+ 4.0%
Developmental disability services	$ 47.22 mil.	$ 51.81 mil.	+ 9.7%
Medical services	$441.80 mil.	$456.74 mil.	+ 3.4%
Rehabilitation services	$ 38.91 mil.	$ 35.50 mil.	− 8.8%
Aging services	$ 19.24 mil.	$ 20.07 mil.	+ 4.3%
Teaching hospitals	$146.07 mil.	$147.74 mil.	+ 1.1%
Administration	$ 29.91 mil.	$ 28.26 mil.	− 5.5%
Management information	$ 11.80 mil.	$ 11.84 mil.	+ 0.3%
Construction	$ 4.39 mil.	$ 6.92 mil.	+ 57.6%
Total expenditures*	**$ 1.033 bil.**	**$ 1.059 bil.**	**+ 2.5%**

* After adjustment for double counting due to payments from the Medicaid program to the teaching hospitals, state schools for the mentally retarded and juvenile institutions, total income in FY 1985 was $999.8 million and total expenditures were $974.5 million.

Numbers do not include food stamp coupon value of $131.4 million and value of food commodities at $48.7 million in FY 1985 and food stamp coupon value of $118.9 million plus value of food commodities at $38.5 million in FY 1984.

Sources of DHS revenue

Federal funds	$438.56 mil.	$463.13 mil.	+ 5.6%
2 percent sales tax*	$367.87 mil.	$404.86 mil.	+ 10.1%
Transfers, advances, special appropriations	$ 52.66 mil.	$ 40.85 mil.	− 22.4%
Teaching hospitals collections, other revenue	$101.30 mil.	$104.58 mil.	+ 3.2%
ICF MR collections†	$ 38.74 mil.	$ 44.55 mil.	+ 15.0%
Other revenue	$ 31.65 mil.	$ 26.64 mil.	− 15.8%
Total income	**$ 1.031 bil.**	**$ 1.085 bil.**	**+ 5.2%**

* Actual sales tax collections were $384.4 million for FY 1984 and $404.6 million for FY 1985. Revenue shown above reflects the amount actually received by DHS during the fiscal year.

† Intermediate Care Facilities for the Mentally Retarded (State schools for the mentally retarded)

SUPPORT SERVICES

Advocate Defender

1985 Accomplishments

- *Ninety-four percent of all grievances filed were resolved at the first or second levels of resolution.*
- *One hundred percent of residential and most community-based child care programs were monitored through site visits.*

The Office of Advocate Defender supervises the operation of the grievance system established by the Commission for Human Services for all children in the department's custody. It monitors facilities and programs within the juvenile system, identifying policy violations, unauthorized practices and program deficiencies and recommends corrective action to the director and the commission.

The office also coordinates the investigations of allegations of mistreatment, abuse and neglect of juveniles and residents who are in DHS custody and have been placed in public or private residential or institutional settings.

The office processed 1,899 grievances and 428 alleged cases of mistreatment on behalf of clients in DHS juvenile and mental retardation programs. Of the grievances filed, more than 98 percent were considered resolved by the residents. Unresolved cases were forwarded to the Oklahoma Commission on Children and Youth for review. Of the 428 alleged mistreatment cases, 88 cases were confirmed and appropriate corrective action taken.

As a result of the grievance procedure and monitoring efforts of the Advocate's office, numerous issues were raised concerning children's rights, living conditions, services, treatment programs and proper placement of children. In response to these issues, new policies were developed, existing policies were clarified and questionable practices curtailed or corrected.

Audit and Review

1985 Accomplishments

- *Quality control sampling and review requirements were met and recommendations made to improve performance and procedures in various programs.*
- *Targeted audits and investigations were completed and numerous recommendations resulting in management actions were made.*

The Division of Audit and Review conducts audits and investigates possible fraud, abuse or errors in all DHS programs. The office also does internal investigations. Investigators were assigned approximately 5,000 cases this year; 137 cases were successfully prosecuted. Recoveries, reimbursements and assessments this year totaled $1.5 million.

Quality control reviews for the year showed only $2.80 per $100 issued as being in error in the AFDC program. In the Medicaid program a small increase in the error rate was reflected, indicating $3.20 misspent for every $100 issued. Food stamps reflected $6.74 in error per $100 issued. Oklahoma's quality control results continued to compare very favorably with national averages.

Four audits of programs operated and funded by DHS were completed and numerous recommendations were made for improving management effectiveness.

External Relations

1985 Accomplishments

- *The legislative tracking and monitoring system was redesigned to help DHS divisions with legislative concerns and mandates.*
- *A new computerized system for recording and tracking incoming mail was implemented to reduce correspondence response times.*

The External Relations Division coordinates the department's legislative programs, tracks human services-related legislative bills, monitors implementation of new state statutes and screens requests for legislation. It also handles information and referrals and oversees production of all DHS publications.

During fiscal 1985 a new computerized system for recording and tracking incoming mail was implemented to reduce response time.

Staff responded to more than

96,800 inquiries through the switchboard and reception room and researched and drafted more than 1,100 written responses during the year, a 10 percent increase over the previous year.

New policies and procedures were developed to facilitate production of publications, graphics, photographic and audiovisual presentations. Publication output increased 75 percent compared to the prior year.

Field Operations

1985 Accomplishments

- *Five regional offices were opened during 1985 to improve supervision and coordination of DHS field components.*

The Field Operations Division, through its 79 local offices, delivers most programs of the Aging Services and Payments and Services divisions. During this fiscal year, five regional offices headed by regional administrators were established to supervise county office program administration and to coordinate service delivery across the various program divisions.

The division also began demonstration projects in each of the five regions to intergrate service delivery by state and local agencies. Community advisory councils were developed in several counties to enhance coordination between DHS programs and other services.

Work continued with the program divisions to streamline policies and procedures and to reduce complexity for the worker in the field. The division also began to develop workload standards to guide staff allocations to local offices.

Finance and Administration

1985 Accomplishments

- *One hundred percent of all federal financial reports were submitted by the due dates during 1985.*
- *Over 90 percent of all travel and foster care claims were paid within 10 days of receipt.*

The Finance and Administration Division coordinates budget preparation and implementation and provides management control over the agency's fiscal affairs and material resources. During fiscal 1985 the division processed approximately 200,000 administrative claims, including 20,000 travel claims of which 92 percent were processed in 10 days or less.

The Contracts Unit made significant progress in providing an integrated, standardized and more consistent DHS contracting procedure. Federal financial reports were computerized to help meet reporting requirements. Progress continued in the refinement of budget formulation and implementation. Assistance was provided management staff in monitoring and analyzing administrative costs, contracting, purchasing and procurement, warehousing, printing, construction and renovation.

Legal

1985 Accomplishments

- *More than $11.3 million was collected in child support, up $2.2 million from 1984.*
- *Resolved 35 lawsuits, most with outcomes very favorable to DHS.*

The Legal Division concluded 35 cases at the trial level, including three by trial or hearing; 21 by motion; two by settlement; and nine by voluntary dismissal. Particularly noteworthy are 1) the Children's Shelter fraud case, which was settled for a joint federal-state recovery of money and property in excess of $830,000; and 2) the successful dismissal on motion of six medical malpractice cases seeking total damages in excess of $13.4 million.

The Child Support Enforcement Unit collected more than $11.3 million in child support, up $2.2 million from the previous year; included were $9.3 million collected for Oklahoma youngsters and $1.9 million on behalf of children in other states. Not counting collections for children in other states, $1.92 was collected for each dollar spent on ad-

ministration, compared to $1.67 last year and $1.05 in fiscal 1983. That amounts to an improvement of 15 percent over last year's cost-effectiveness and 83 percent over fiscal 1983.

The Parole, Review and Hearing Board held 242 parole release hearings; 69 juveniles were awarded parole. Other activities included holding five administrative hearings and 17 state income tax offset hearings for the child support program; 586 administrative child support orders were processed and approved.

The Appeals Unit received 1,162 appeals, 119 fewer than last year; 1,178 appeals were disposed of by Appeals Committee decisions, including 538 deciding in favor of the client and 357 in favor of the local office; 90 appeals were dismissed. There were 193 withdrawals. The unit implemented a pilot program for conducting telephone hearings to expedite the hearing procedure.

Management Information

1985 Accomplishments

- *All display terminals in the state network were converted to new technology in 1985, which provides better response times and greater availability of the network.*
- *Network availability was 98.8 percent for all terminal transactions, with an average response time of 4.1 seconds, outstanding for a network of this size.*

The Management Information Division continued phased implementation of an Integrated Client Information System with additional computer-generated notices and automation of other manual processes. This has resulted in an annual savings of $836,000 in administrative costs.

The FAMIS (Family Assistance Management Information System) portion of the Integrated Client Information system was completed in May 1985, allowing DHS to apply for FAMIS certification. Upon approval, federal reimbursement for hardware/software costs will increase from 50 percent to 90 percent.

All of DHS depends on the statewide terminal network to process benefits and deliver services. Thus, quick response time, reliability and availability of the network are key to increasing worker productivity and DHS effectiveness. Major improvements in all these areas were achieved with an annual average availability of 98.8 percent, terminal response time of 4.1 seconds and 65 percent improvement in reliability of the network.

Office of Ombudsman

1985 Accomplishments

- *A system to monitor grievances and abuse reports in the state schools for the mentally retarded was developed and implemented in 1985.*

The Office of the Ombudsman acts in an advisory capacity to the commission and director, investigating complaints from DHS employees as well as recipients of the agency's services. The majority of problems brought to the ombudsman in fiscal 1985 dealt with personnel problems of DHS employees.

Full-time ombudsmen for the three state schools for the mentally retarded were employed during the year. They are not part of the administration of the schools, but report directly to the DHS ombudsman. They ensure that students receive the services which they need, help train staff in the area of student grievances and assist parents who may be concerned about their children.

Personnel Resources

1985 Accomplishments

- *An Employee Assistance Program for all DHS employees was initiated.*
- *Nearly 2,000 classification audits were completed by the Office of Personnel Management, with the remainder of DHS positions due to be audited in the next year.*

The Personnel Resources Divison implemented two new programs: the Employee Assistance program (EAP) and the Employee Relations program.

The Personnel Unit reorganized into five functional personnel areas; 1) Transactions, 2) Recruitment, 3) Classification, 4) Insurance and 5) Information Systems.

Nearly 2,000 position audits were completed by the Office of Personnel management. Major new personnel policies were issued for Corrective Discipline (See Manual Section 223.3), Fair Labor Standards Act (226) and Employee Assistance (255). Performance evaluations (Section 224) and Promotional Policy (Section 280) were revised and reissued.

More than 5,000 employees were trained in 42 separate training topics. Seventy-five tuition scholarships were awarded: 41 were for graduate study and 34 were for undergraduate study. One thousand copies of the Affirmative Action Plan were distributed throughout the agency at regional workshops and staff meetings.

Policy Analysis

1985 Accomplishments

- *Completed the first full year of using the Priorities, Allocations and Tracking System (PATS) as the department's planning process.*
- *Major policy manual revisions were completed.*

The Division of Policy Analysis markedly expanded its activities during fiscal 1985. The Special Initiatives and Projects Unit was created and staffed with assigned major responsibility for coordinating department services with Indian tribes and other governmental entities.

The Research, Evaluation and Statistics Unit completed four major statistical analyses, established an evaluation component, and converted several federal reports to more productive automated systems.

The Management Analysis and Planning Unit completed the first year of the PATS planning system, made recommended enhancements to that system, developed and implemented client and staff surveys for use in planning and developed a four-year strategy to identify more productive management systems.

The Policy Development Unit completed numerous policy-related issue papers to assist in decision making, supported the director in tracking and coordinating federal legislative activities, and processed numerous changes in DHS policies and procedures.

Public Information

1985 Accomplishments

- *Through news releases and other media contacts, this office publicized the need for volunteers in DHS programs, success stories of former clients, and the availability of many DHS programs to help those in need.*

The Office of Public Information disseminated information by responding to more than 1,000 requests from news media representatives, state officials, private citizens and other agencies; by issuing 176 news releases to more than 300 Oklahoma news outlets in addition to regional and county news releases; by holding news conferences and briefings in Oklahoma City and Tulsa; by continuing Commission Highlights, a review of actions taken by the Oklahoma Commission for Human Services and issued to employees; and by expanding utilization of the electronic mailbox which allows the director's office to more efficiently communicate with the many DHS offices.

1985 Accomplishments

- *Nearly 8,000 job placements were made for AFDC recipients last year, exceeding the objective of 7,500 placements.*
- *Quality control figures showed a 97.26 percent accuracy rate for eligibility determinations in the AFDC program.*

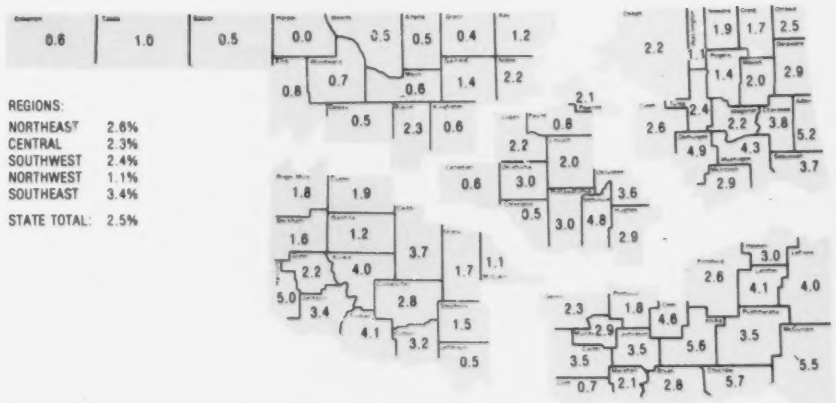
Major changes in the Aid to Families with Dependent Children program were implemented to comply with the Federal Deficit Reduction Act of 1984. These included extension of medical benefits for families whose assistance was terminated due to earned income or removal of work-related expenses. The DEFRA requirements added impetus to DHS efforts to help AFDC families attain economic independence through employment. The additional medical coverage of family members during the adjustment period from public assistance to gainful employment helped encourage recipients to take jobs, even when there was a possibility the job wouldn't last and often with employers who did not offer medical insurance.

The agency implemented coverage of medical services for the unborn child, a critical need which is often neglected by individuals straining to meet other living expenses.

Policies also were changed to extend the time period for earned income disregards. The gross income maximum for AFDC was increased from 150 percent to 185 percent of need, which meant that a family with earned or other income could remain eligible with up to 35 percent more income than previously. A financial break was also given to recipients who receive child support, allowing disregard of the first $50 per family. This provided added incentive for the parent in the home to cooperate with the agency in efforts to obtain continued support from the absent parent.

The state-funded General Assistance program provided emergency assistance of more than $1 million, helping many

Percent of population receiving AFDC
Monthly average by county



state citizens meet their basic needs while recovering from fires, tornadoes and floods.

In the Low Income Home Energy Assistance Program, 219,730 persons in 83,600 households received $11.2 million in heating payments; 6,805 households received $669,800 in emergency fuel payments through the Energy Crisis Assistance Program.

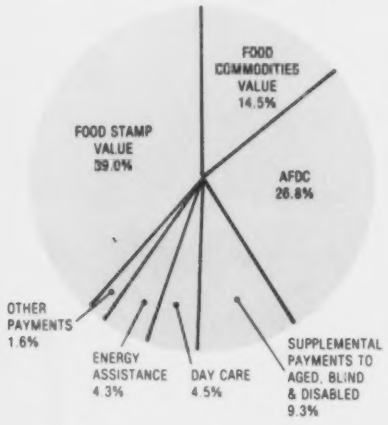
In addition, DHS distributed more than $3.7 million in federal and state disaster relief grants assisting more than 1,600 families with home repairs, furniture replacements and other problems resulting from flood and tornado damage.

One of the year's most innovative and cost-effective projects was the food stamp demonstration project, Simplified Application Processing. Implemented just prior to the beginning of the fiscal year, the ongoing progam proved highly successful. Under this project recipients of AFDC, Supplemental Security Income and Medicaid are automatically eligible for food stamps. The procedures eliminate separate applications and allow benefit calculations based on information already collected and verified. Administrative costs were cut by more than $50,000 per month in salaries alone because 75 percent fewer staff were required to process food stamps for AFDC recipients.

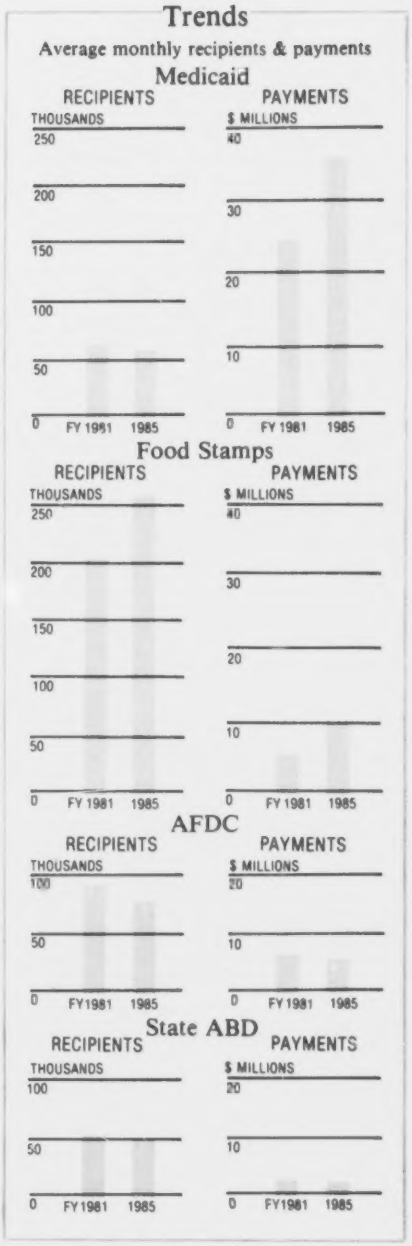
An additional benefit of the food stamp demonstration project was to lower the error rate for project participants from 5.54 percent to less than 2 percent, thus producing significant cost savings.

Food Stamp Job Search was initiated in January 1985 as a pilot project. Project data, though still in the assessment

Payments & food program values
Total: $336.5 million



Trends
Average monthly recipients & payments



process, indicates successful entries into the job market for many persons heretofore unable to obtain jobs.

Further initiatives to implement cost-saving procedures and more economical use of personnel continued throughout the year. These include in-depth analyses of forms and procedures with resulting simplification or elimination, issuance of computer-generated notices and strengthening the coordination between programs. Enhanced corrective action efforts were given high priorities, not only to ensure valid receipt of benefits but also to reduce the possibility of future misspent dollars and federal disallowances.

A broad spectrum of services to adults and families reached 130,428 Oklahomans during 1985.

Day Care Services

Day care services were provided to 22,066 children and to 151 adults between 18 and 59 who required care during a part of the 24-hour day and met eligibility guidelines. Greater use was made of day care to prevent the abuse, neglect or exploitation of children.

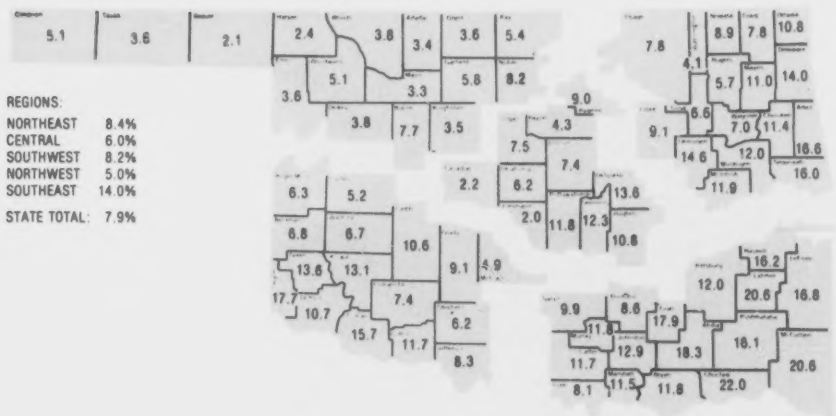
Employment & Training

The Employment and Training (E&T) Program served approximately 28,000 individuals during the year. Services included assessments; development of employability plans; employment counseling; referrals to Job Training Partnership Act programs; assistance in arranging child care; placements in training programs; orientation to work sessions; job search sessions; and direct referrals to employers.

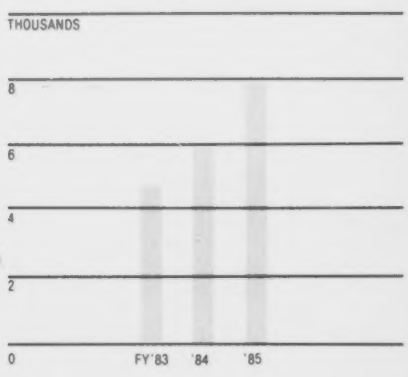
As a component of the E&T Program, the WIN Demonstration Program helped nearly 8,000 AFDC applicants and recipients in securing full-time, unsubsidized employment. A total of 2,130 AFDC recipients received on-the-job training and work experience through the Community Work Experience program with 38 percent entering unsubsidized employment. Approximately 6,000 recipients participated in the Orientation to Work sessions which provide motivation and enhanced self-confidence.

The year's major accomplishment was the implementation of Employment Search groups in March of 1985. The groups provide intensive classroom instruction on how to get a job with focus on the hidden job market and how to have a successful interview. Each group participant receives a Job Search workbook to aid in his or her efforts to secure employment.

Percent of population receiving food stamps
Monthly average by county



Employment & training
Placements of 30 days or more
in unsubsidized fulltime employment



Cooperative relationships have been established and maintained with each service delivery area under the Job Training Partnership Act as well as with vocational-technical schools.

Health-Related Services

Health-Related Services were provided to 45,172 children and 10,201 adults during the year. The major program areas are the Early and Periodic Screening, Diagnosis and Treatment Program (EPSDT), family planning services and the Supplemental Security Income-Disabled Children's Program (SSI-DCP). EPSDT services are provided to AFDC and other Medicaid clients who are younger than age 21 to prevent or reduce serious illnesses and diseases. Family planning services include information, counseling and referrals to medical providers. SSI-DCP provides support services and equipment which are unavailable elsewhere, in DHS or other agencies, to help eliminate or alleviate handicapping conditions among disabled children younger than 16. The long-term goal of SSI-DCP is to help reduce the need for public assistance in adulthood.

Family Life Services

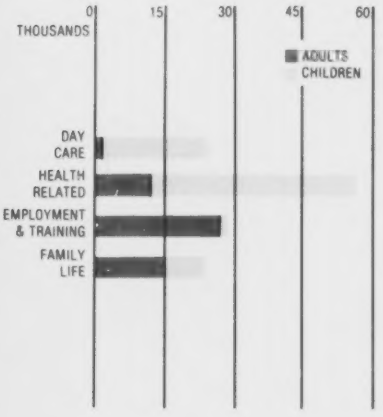
Family Life Services were provided to 15,467 adults and 8,243 children. These services include working with unmarried mothers, assisting clients in securing adequate housing, helping clients in obtaining needed education and resolving problems in children's school attendance.

A major emphasis was placed throughout the year on expanded use of volunteers to assist DHS clients. The third annual Volunteer Awards ceremony was held at the Capitol in April 1985. Seventy volunteers were recognized for their outstanding services to DHS clients during the previous year.

Refugee Services

Refugee Services, which include training and employment placement, English instruction and supportive social services, were provided to 3,600 people. A proposal funded by a federal grant in the previous fiscal year was modified from a farming program into an employment and training program for Hmong refugees in Tulsa. A crisis center was established in Oklahoma County to serve refugees from all areas of the world.

Services to adults & families



CHILDREN AND YOUTH SERVICES

1985 Accomplishments

- *Investigated 20,275 allegations of child abuse and neglect compared with 18,149 in fiscal 1984 and 14,997 in fiscal 1983.*
- *All juvenile correctional programs in Oklahoma have been accredited by the Commission for Accreditation for Corrections. Several of these programs received the highest ratings ever given in the U.S.*
- *Placement of 177 special needs children for adoption during 1985 exceeded the objective of 150 placements.*
- *Jailing of juveniles was reduced 23 percent from 1984; expanded use of detention facilities and increased diversion efforts contributed significantly to this improvement.*

Oklahoma moved closer in fiscal 1985 to becoming the first state to meet national standards for all of its children and youth programs. During fiscal 1985, Oklahoma Children's Center, Taft; the Durant Boys Group Home, Enid Boys Group Home and the Tulsa Boys Group Home were accredited by the Commission for Accreditation for Corrections.

All DHS-operated programs for delinquents are now fully accredited by the commission.

The Council on Accreditation for Families and Children reviewed the entire child welfare services program, but final audit results have not been announced. A final accreditation decision should be forthcoming in a few months.

Seven major state office management units in the Division of Children and Youth Services—Admininistration, Program Services, Residential Services, Licensing, Contract Youth Services/Shelter, Monitoring and Review, and the Office of Systems Analysis for Program Quality—provide leadership and support for the delivery of services in the field. The Office of Systems Analysis was established to address four major statewide DCYS functions. The duties of the office include long range planning, training, grievance resolution, mediation functions and other duties.

Residential Services

The Division of Children and Youth Services continued to implement the agreement incorporated in the consent decree settling the Terry D. lawsuit concerning care of youth in DHS institutions. Policy changes and improved program implementation, both in institutional settings and in the community, have been effected pursuant to the consent decree.

Placement programs
for children in DHS custody

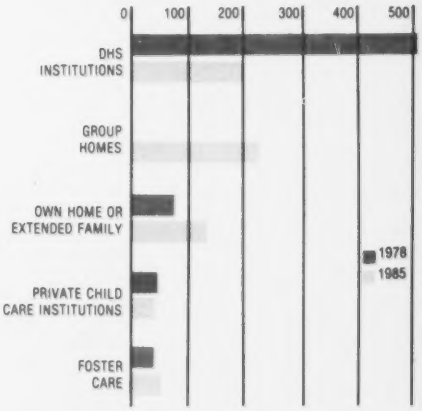
Average monthly residents: 620

In fiscal 1985 the total admissions at DHS delinquent program centers were 200 juveniles adjudicated delinquent who received care at Rader Treatment Center, Oklahoma Childrens Center and the Intensive Treatment Center.

A total of 169 children adjudicated in need of treatment received care at the DHS Central Oklahoma Juvenile Treatment Center and privately operated psychiatric hospitals and facilities.

At community-based facilities, a total of 376 children adjudicated delinquent, in need of supervision, in need of treatment, or deprived were cared for in 16 group homes, 11 specialized community homes, and 12 private residential child care facilities.

Placement of delinquents
In DHS & community facilities



In the Institutional Services programs, four facilities provide services for adjudicated juvenile delinquents and youth in need of treatment: Central Oklahoma Juvenile Treatment Center, Tecumseh, serves youth in need of treatment; L.E. Rader Diagnostic, Evaluation and Treatment Center, Sand Springs, and Oklahoma Children's Center, Taft, serve children and youth adjudicated delinquent; and the L.E. Rader Intensive Treatment Center, Sand Springs, provides secure treatment and detention for delinquents with serious behavior problems.

On June 30, 1985, 266 adjudicated juveniles were assigned to the four institutions; 186 were on campus while 80 were on leave or absent without leave.

DHS has continued to provide and enhance community residential programs for youth. All contracted residential programs have been assessed under a level of care system which standardizes payment rates based on the services provided.

During the last decade, use of own-home and residential community programs has increased. Those youth adjudicated in need of treatment, deprived or in need of supervision are served in their own homes or in community residential programs, and only 32 percent of the youth adjudicated delinquent and placed in state custody enter training schools. The remaining 68 percent are served in community-based programs.

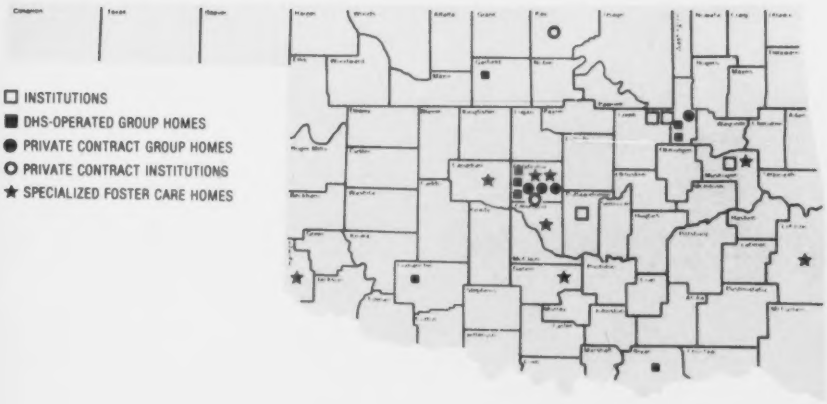
Group home care in small residential facilities housing six to eight youth has been successful. In addition, DHS has developed specialized foster homes—residential homes operated by professional-level foster parents—and has made use of purchased services in existing private children's institutions.

DHS operates eight group homes with its own staff—three in Oklahoma City, two in Tulsa, and one each in Enid, Durant and Lawton—with a total capacity of 64 youth. In addition, DHS contracts with private non-profit groups for operation of 27 additional group homes, with a total capacity of 205 youth.

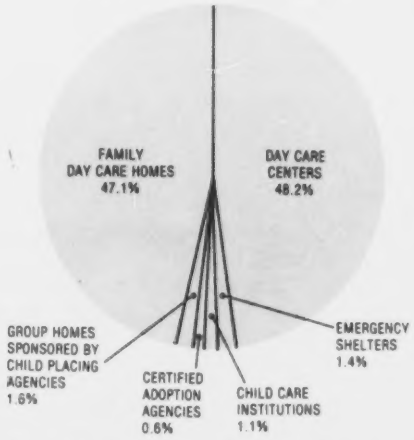
Residents of these programs are provided supervision in a home atmosphere with individual group, educational and employment counseling, specialized services and access to the resources available in the community.

A total of 636 youth received services in these programs during the year. This population included youth from committing courts in every district in the state.

Residential facilities
DHS & community-based



Licensing services
% by type for 2,347 facilities


FAMILY DAY CARE HOMES 47.1%
DAY CARE CENTERS 48.2%
GROUP HOMES SPONSORED BY CHILD PLACING AGENCIES 1.6%
CERTIFIED ADOPTION AGENCIES 0.6%
CHILD CARE INSTITUTIONS 1.1%
EMERGENCY SHELTERS 1.4%

Oklahoma child care facilities are licensed to provide care for 60,000 children.

Represented were all types of adjudications: deprived; in need of supervison; in need of treatment; and delinquent.

Licensing

The licensing of child care facilities is required by the Oklahoma Child Care Facilities Licensing Act. The major functions of the Licensing Unit are to assure that child care facilities maintain minimum standards and encourage the facilities to strive for maximum standards and quality care.

As fiscal 1985 ended, action to appoint regional licensing supervisors was underway. These supervisors will be officed in the central, northeast, southeast and northwest regional offices, enabling them to provide on-site supervision and consultation and to ensure that licensing staff are appropriately supervised, receive needed assistance and support and have a direct voice in policy formulation and procedural development.

Day care centers and family day care homes are monitored quarterly for compliance with standards. A statistical comparison between fiscal 1984 and fiscal 1985 follows:

	FY 1984	FY 1985
Licensed facilities	2,248	2,347
Contacts regarding licensure	31,000	31,522
New inquirers for licensure	2,996	2,914
Complaint investigations/ licensed	928	1,688
Complaint investigations/ unlicensed	1,533	2,251
Information and referrals from parents	2,928	5,109

In addition, Licensing Unit staff monitored and provided assistance and licensing determination to 26 child care institutions, 29 child placing agencies, 32 emergency shelters and 14 adoption agencies. They monitored four state institutions, two emergency shelters and eight group homes to assure compliance with state standards.

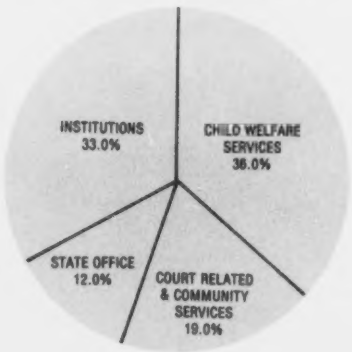
The Licensing Unit supports the DHS Child Care Advisory Committee which is responsible for development, review and revision of state licensing standards. The committee addressed concerns about child abuse in child care facilities and developed a list of training priorities for the department to consider to reduce incidents of abuse.

The advisory committee's appeals committee held five administrative hearings on revocation of day care center licenses. The committee upheld the DHS recommendation in all five cases.

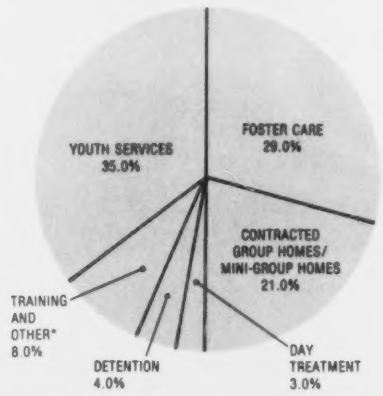
Program Services

DHS has statutory responsibility for protecting abused and neglected children. In fiscal 1985 Child Welfare

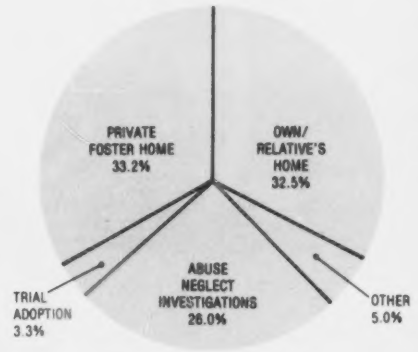
Expenditures for program services
Total: $47.5 million
Payroll—63%, operations—37%



Expenditures for direct payments and contracted services
Total: $16.8 million



Child welfare services
% by type for 7,465
average monthly caseload



* Other includes: Consultants, Health and Mental Health, Parents Assistance Center, Planned Parenthood, and Community Council.

Services staff completed 20,275 abuse and neglect investigations with 7,199 cases confirmed to have involved either abuse or neglect or both.

While a variety of residential services are available to deprived youth, the majority received services while remaining in their own or a relative's home.

Community-based foster care services are available to all children and youth in DHS legal custody and to those whose families request temporary voluntary substitute care due to illness or other family dysfunction which generate the need for short-term relief from child care responsibilities. During fiscal 1985, a monthly average of 1,695 children were cared for in foster homes.

The Nova program, providing practical training to current and prospective foster parents and emphasizing the need for teamwork between social workers and foster parents, was continued. During the year 1,363 existing foster parents, 795 new applicants and 372 staff completed the training. The 86 trainers received more than 1,300 hours of "Training for Trainers."

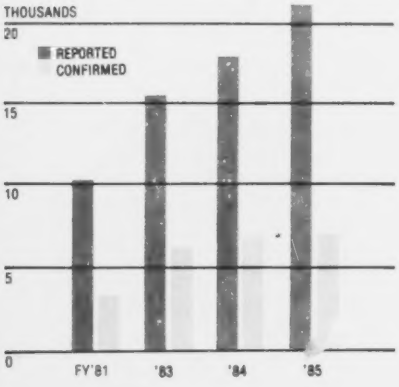
A pilot Emergency Foster Care project was implemented in Oklahoma and Tulsa counties to meet the Child Welfare League of America's recommendation that young children not be cared for in emergency shelters. One hundred thirty children younger than six were diverted from shelter care. The average length of stay was 8.7 days for children who either returned home or were moved to regular foster homes.

DHS Child Welfare Services staff works closely with district courts and foster care review boards to provide the reviews of placements which are required by both federal and state laws. During fiscal 1985, staff helped representatives of the Courts conduct statewide training for new appointees to foster care review boards.

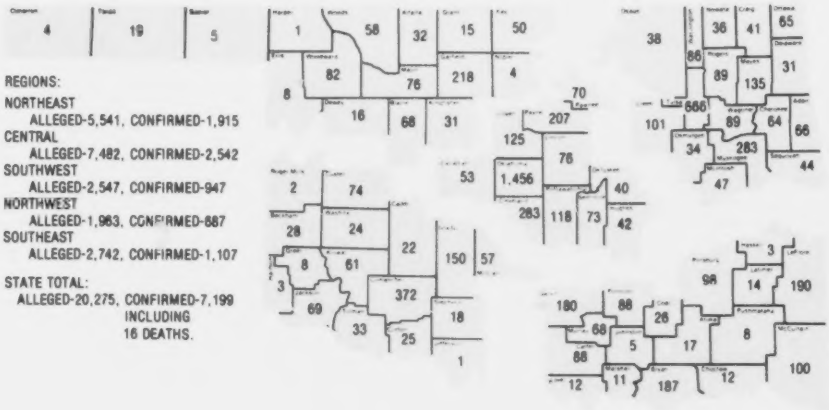
Contracts with four Indian tribes to provide foster care services for Indian children in tribal-approved foster homes were renewed in fiscal 1985. A Nova University consultant was brought to Oklahoma to train tribal staff to serve as foster care trainers.

Arrangements were completed for a third television program to recruit foster and adoptive homes for DHS special needs children. The Ada television station will broadcast a program similar to "Wednesday's Child" in Oklahoma City and "Waiting Child," in Tulsa. The new program is entitled "Only Love in Return." It will provide coverage for portions of southeast Oklahoma not reached by the other two programs.

Child abuse & neglect
Investigations reported & confirmed



Confirmed cases of child abuse & neglect
By county



In cooperation with the Developmental Disability Services Division, a specialized foster care program for the mentally retarded is being developed. This program will allow DHS custody children who would otherwise be served in state schools for the mentally retarded to receive community-based foster home and support services.

Maternity protective services were provided to 400 pregnant teenagers and adults during fiscal 1985. The Pauline E. Mayer Group Home, the first residential program in Oklahoma for adolescent parents, has served 46 teens and their children since it was established in November 1981.

Child Welfare Services staff placed 310 children in adoptive homes in fiscal 1985 and completed approximately 575 independent home studies for local courts. TEAM Training for adoptive families has been held in all five regions.

The department contracted with 37 private youth service agencies providing crisis intervention and counseling services as well as emergency shelter services. These private agencies served 12,632 youth and their families including 7,268 youth who received emergency shelter services. The average length of stay in an emergency shelter was 6.6 days. A total of 8,579 youth received counseling services.

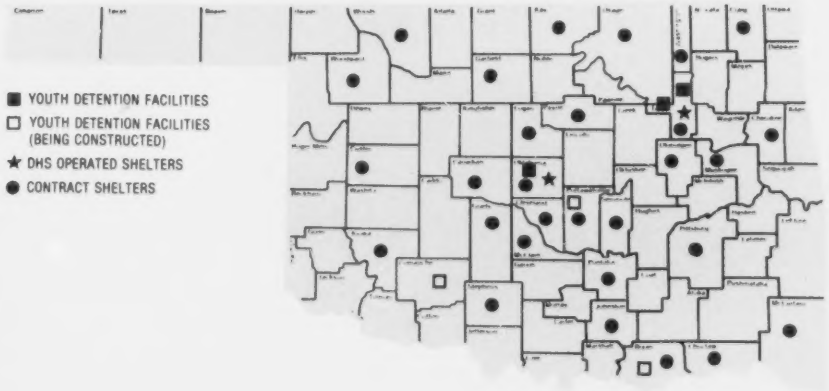
Court Related and Community Services provided 10,516 court intakes, supervised 5,352 youth on court probation and 1,300 youth on parole or in DHS custody.

Juveniles participating in the restitution program paid their victims a record total of $232,857. Since the program began in 1978, 10,600 juveniles have paid more than $1.46 million to victims with 90 percent being monetary payments and 10 percent community "good works" projects.

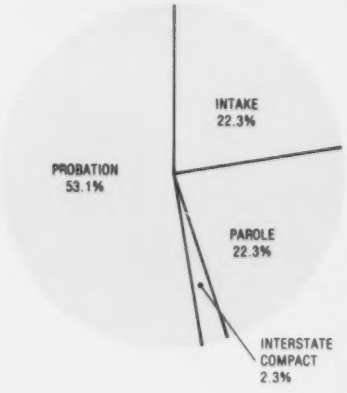
Speech & Hearing

The Speech and Hearing Services office coordinates, monitors and tracks speech-language and hearing services to clients of all DHS programs. Consultation, supervision and direct clinical services are provided for institutional speech and hearing programs and other divisions and units. During fiscal 1985, 1,739 speech-language evaluations and 2,465 hearing and hearing aid evaluations were provided to eligible clients. A monthly average of 563 clients were enrolled in speech-language therapy or auditory training with an annual total of 15,493 treatment sessions. The Speech and Hearing Services office conducted 302 preauthorization quality assurance reviews for the purchase of speech-language and hearing evaluations, therapy and hearing aids through the Crippled Children's program administered by the Medical Services Division.

Children's shelters & youth detention facilities
DHS-operated & contracted



Court related & community services
% by type for 3,758 average monthly caseload



MEDICAL SERVICES

1985 Accomplishments

- *Medical coverage was extended to pregnant women previously not covered.*
- *A new medical claims processing system was designed and contracted to pay provider claims more effectively and efficiently. It will be in place in March 1986.*

For the Medical Services Division, fiscal 1985 was a year of new initiatives, with an emphasis on program expansion for Medicaid recipients and improvements in claims processing activities.

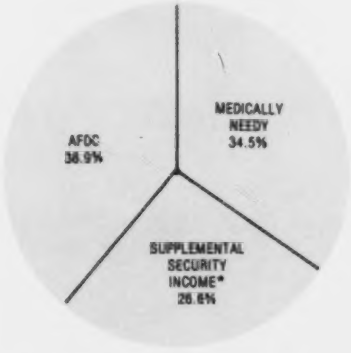
The division administers Title XIX Medicaid funds to reimburse physicians, hospitals, long-term care facilities, pharmacies, outpatient clinics and others for health care services provided to eligible patients. Almost half the department's total budget, more than $450 million, was used to buy medical care for more than 200,000 low-income and other eligible Oklahomans. Approximately one-third of those clients do not receive cash grants through Aid to Families with Dependent Children (AFDC) or Supplemental Security Income (SSI) for the aged, blind and disabled.

Additional consolidation of division activities occurred during this year. All long-term care services have been combined into one unit. This unit ensures that DHS clients in long-term care facilities are visited annually to determine whether they are receiving adequate care and that the facilities meet requirements. The unit also receives claims and processes authorizations to reimburse for services; and determines eligibility for nursing home and other long-term care services for adult clients.

After systematic examination of alternatives, the decision was made to award a contract providing for development and operation of a new medical claims payment system.

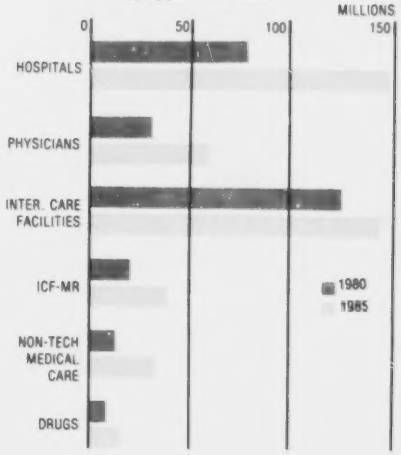
A contract was awarded to Systems Development Corporation (SDC) for the design, development, implementation and operation of a new claims

Medicaid recipients
Total: 220,300



*Aged: 17.9%; disabled & blind: 8.7%

Medicaid payments
By type of service



payment and Medicaid Management Information System. Start-up is scheduled for March 1986. At that time SDC will be responsible for processing claims for reimbursement of health care services, answering provider questions about specific claims and generating information to providers, federal officials and other DHS divisions, as well as to meet the program direction needs of the Medical Services Division.

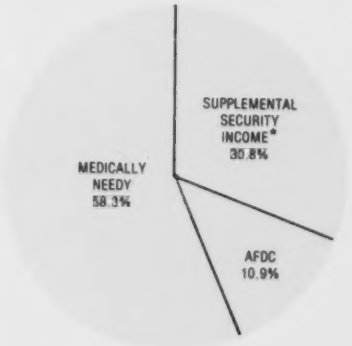
The Crippled Children's Services Unit supports clinics throughout the state and administers state and federal funds to provide health care services not covered by Medicaid for children from low-income families.

The Policy Unit develops and maintains policies affecting all division programs. The Provider Relations Unit resolves problems affecting all providers and organizes workshops to explain changes in federal regulations, state law and DHS policy. The Administrative Support Unit reviews and renews approximately 60,000 provider contracts annually, ensuring all state and federal requirements are met. The Research and Development Unit designs new program initiatives relating to division policy and practices.

DHS continued its efforts to provide service to individuals and families who have no health care insurance and are not covered by Medicare and Medicaid. In addition to serving many such persons at the Oklahoma Teaching Hospitals, DHS in fiscal 1985 awarded a grant to the Tulsa Medical Education Foundation to support expanded hours of service in the clinics operated by the Tulsa Medical College of the University of Oklahoma. An additional grant was provided to the Oklahoma College of Osteopathic Medicine and Surgery to increase the number of persons served at the Finis Smith Clinic. These programs are reducing the pressures on emergency rooms in Tulsa area hospitals while improving service to low-income citizens of the community.

During fiscal 1985, the Medical Services Division upgraded its administrative and technical practices to ensure prudent use of its resources. Changes included simplifying manual edit and correction procedures for processing of physician claims. Further, in accordance with statutory changes during fiscal 1985, all providers executed annual contracts. This eliminated the necessity of each pro-

Beneficiaries of Medicaid payments
Total: $444.5 million



*Aged: 19.5%; disabled & blind: 11.3%

vider claim being authorized by a notarized non-collusion affidavit. Also, procedures for recertifying patients to be in need of nursing home services has been decentralized, allowing this activity to be done by local physicians rather than at the state level of DHS.

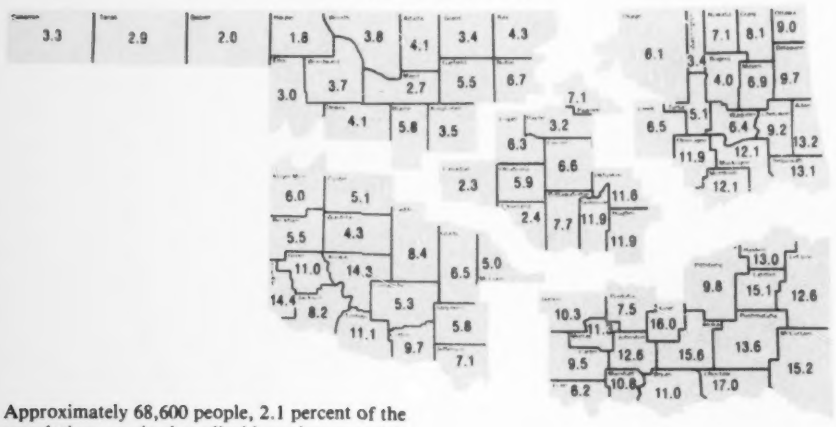
Many fiscal 1985 changes in division policies related to long-term care services for clients. Effective January 1, 1985 the department was granted Medicaid waivers to provide home and community-based health care services to mentally retarded persons. These services provide an alternative to institutionalization, while at the same time serve as a cost containment measure. Available services will include specialized foster care, adult day care, respite care, habilitation services and case management.

Alternative institutional offerings for mentally retarded clients were developed to meet specific activity and program requirements needed by this population group. Effective January 1, 1985 Oklahoma began reimbursing for intermediate care to the mentally retarded in private nursing home facilities meeting requirements for serving those clients. There are currently 15 private nursing home facilities in the state eligible to serve mentally retarded individuals; more than 1,000 mentally retarded clients are being served through this new nursing home classification.

A change also was made in the medical criteria for intermediate nursing home care. This modification extends medical eligibility to persons having a combination of physical and mental impairments which necessitate nursing home services.

During fiscal 1985 DHS expanded eligibility of pregnant women for services available through the Medicaid program. Women with unborn children who meet department financial eligibility requirements now qualify for Medicaid services. Formerly, women had to meet extensive program mandates in addition to financial requirements before being eligible for services.

Percent of population served by Medicaid
Monthly average by county



Approximately 68,600 people, 2.1 percent of the population, received medicaid services monthly in Fiscal 1985.

DEVELOPMENTAL DISABILITY SERVICES

1985 Accomplishments

- *Increased community services to mentally retarded citizens by adding 186 sheltered workshop positions and 157 group home living opportunities.*
- *Regional offices have been opened in Tulsa, Pauls Valley and Oklahoma City to supervise professional assessment teams and case management staff responsible for ensuring appropriate placements and treatment.*

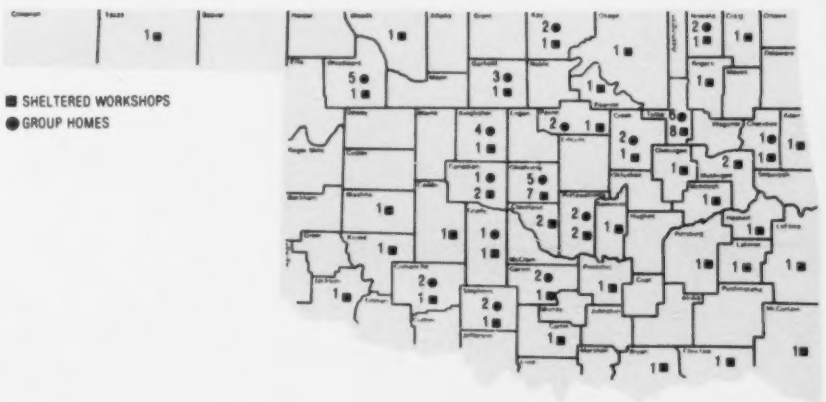
Fiscal 1985 was a year of considerable achievement in institutional and community-based service programs for developmentally disabled Oklahomans. The three state schools for the mentally retarded achieved a reduction of 140 in client population, from a combined enrollment of 1,650 in 1984 to 1,510 at the end of fiscal 1985.

Progress continued in developing more effective programs in the three state schools. In addition to the 216 direct care staff added to the three state schools last year, 144 direct care staff were added during fiscal 1985. Additional professional staff were employed to upgrade the quality of care for all clients. Physical renovations at the three state schools are nearing completion, and there has been significant acquisition of needed adaptive equipment.

During fiscal 1985, a great deal of staff effort was devoted to responding to federal reviews at the Enid and Pauls Valley state schools. Late in the fiscal year, a lawsuit was filed on behalf of a group of parents and national advocacy organizations challenging the care and protection provided to clients at Hissom Memorial Center.

The Donna Nigh group home program for mentally retarded adults was expanded to 46 facilities serving 395 persons. Due to zoning delays and difficulty in obtaining acceptable housing, start-ups anticipated for late in the fiscal year were delayed. Effective July 1, 1985, there were 54 group homes under contract serving 483 persons.

Community programs
Average monthly participation: 1,800



Sheltered workshops serving 126 mentally retarded persons were funded for the first time and additional funding was provided to expand existing workshops by 60 slots. There remain 32 counties in Oklahoma which have no sheltered workshop services.

Regional developmental disability offices were opened during fiscal 1985 in Tulsa, Pauls Valley and Oklahoma City. These regional offices will supervise case management staff and professional assessment teams.

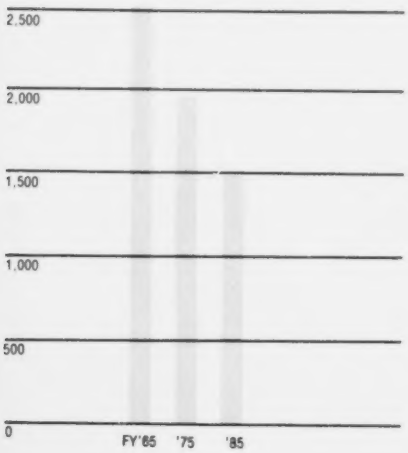
Case managers have been assigned to local DHS offices in the following counties: Woodward, Garfield, Pawnee, Craig, Washington, Atoka, Carter, Comanche, Pittsburg and Cherokee. Each of these case managers will provide case management in several counties. Initially, there will be a total field case management staff of 18 professionals.

Each of the three regional professional assessment teams will employ a full-time psychologist, nurse, social worker and speech pathologist. Other professionals will be available as necessary on a case-by-case basis.

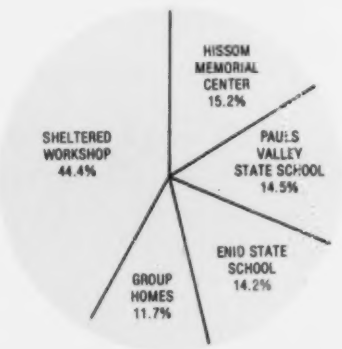
The support services, including assessment team service evaluations, case management, adult day care, respite care, foster care and habilitative services, are all funded through Medicaid waivers obtained during fiscal 1985 after extensive negotiation with federal authorities. These waivers will enable DHS to expand, both quantitatively and qualitatively, the scope of services to eligible mentally retarded persons residing in private homes, or receiving services through community-based programs.

During fiscal 1985, 15 private nursing homes qualified for the first time as providers of intermediate care services for the mentally retarded. These facilities constitute an important part of the total service delivery system for the mentally retarded in Oklahoma.

Residents in state schools

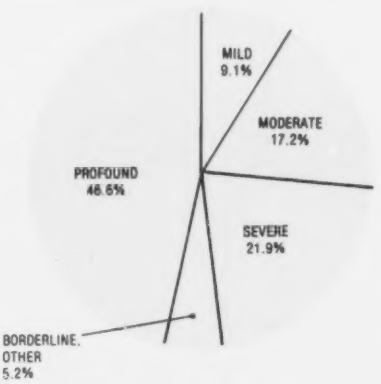


Services to developmentally disabled & mentally retarded*
June 1985



*Excludes patients served in private intermediate care facilities.

Residents at state schools
Level of retardation for 1,497 residents
June 5, 1985



By age: 35% under 18, 65% over 18

REHABILITATION SERVICES

1985 Accomplishments

- *Independent living services were made available to 300 severely disabled individuals in a new program aimed at aiding severely disabled persons to improve their ability to live more independently.*
- *Services were provided to 36,788 clients with 5,001 clients successfully rehabilitated, including 785 who were receiving assistance payments thereby producing annual savings of more than $1 million.*

The Rehabilitation Services Division is comprised of five primary units including Rehabilitative Services, Visual Services, Oklahoma School for the Deaf, Oklahoma School for the Blind and Disability Determination Services. The division's primary mission is to provide a comprehensive, well intergrated program of services to enhance the quality of life for eligible persons with disabilities.

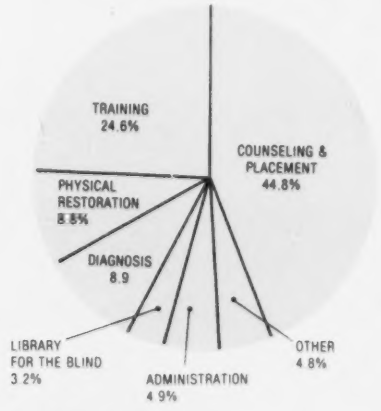
The Rehabilitative and Visual Services units help provide persons with disabilities the opportunity to identify their individual vocational, social and personal goals and to reach their potential. With the implementation of an Independent Living Program in February 1985, services to persons with severe disabilities have been substantially expanded. More than 300 referrals were processed in this new program. The first state-supported community-based independent living center was funded in Anadarko. Services began on July 1, 1985. Other centers are expected to be established during fiscal 1986.

Vocational rehabilitation services were provided to 36,788 clients in 1985. Of the 5,001 clients who were successfully rehabilitated, 1,743 were severely handicapped. Among the 5,226 persons who were served and who were receiving public assistance, 785 were rehabilitated during fiscal 1985, resulting in a $1,007,192 yearly reduction in assistance payments.

Agreements are maintained with many state and local agencies to improve services for clients. Services are also purchased from various speech and hearing centers, sheltered workshops and other public and private vendors who provide services needed by persons with disabilities.

An improved program of Volunteer Services was developed in fiscal 1985; efforts were initiated for better communication with the field staff of the Rehabilitation Services Division and

Rehabilitative & visual services expenditures
% by type of service



Total: $25.4 million

with the public; and a statewide plan for the utilization of services in sheltered workshops and group homes was completed. A close working relationship continues with the Governor's Office of Handicapped Concerns, the Oklahoma Commission for the Deaf and Hearing Impaired and other DHS components that provide services to persons with disabilities.

Rehabilitative Services

About 32,500 clients received rehabilitative services in fiscal 1985, and 4,378 were successfully rehabilitated. The average age at referral was 28. About 45 percent of the persons who were accepted for services were 21 years old or younger. The most frequent types of disabilities served were mental illness and other psychological disabilities, including drug and alcohol addiction (31 percent); amputations and orthopedic impairments (29 percent); and mental retardation (9 percent).

Direct purchase of services for medical diagnosis, physical restoration and vocational training accounted for about 42 percent of total expenditures. Counseling, guidance and placement accounted for about 45 percent and all other expenditures about 13 percent. Increased emphasis continues to be placed on job placement assistance to clients and increased use of community resources to meet client needs as an alternative to purchase of services.

Visual Services

Jerry Dunlap became the new programs coordinator for Visual Services on December 1, 1985 following the retirement of Travis Harris after a career of more than 45 years in state service.

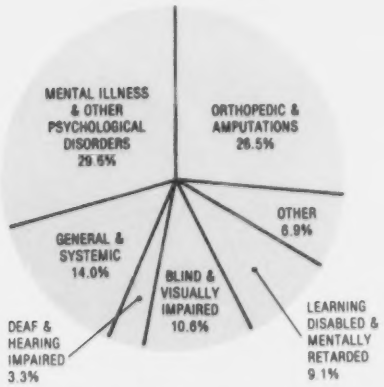
More than 4,200 blind and visually impaired clients received rehabilitation services in fiscal 1985. By June 30, 623 cases were closed as successfully rehabilitated.

The rehabilitation teaching program served more than 1,700 clients. Services include rehabilitation counseling, teaching of braille and other communication skills, mobility and orientation training, adaptive techniques and activities of daily living and homemaking.

The vending facilities program's gross sales in 1985 were $6,762,312, and the program netted an average annual profit of $15,462 per vending facility operator. The program included 72 vending facilities operated by some 100 blind citizens in public and private office buildings across Oklahoma.

The Oklahoma Library for the Blind and Physically Handicapped served more than 4,500 users with help from more than 200 volunteers and completed installation of a computerized records system. Oklahoma Radio Reading Services broadcasts from local FM stations in Oklahoma City, Tulsa and Stillwater providing 99 hours each

Rehabilitative & visual services clients*
%by type of disability


MENTAL ILLNESS & OTHER PSYCHOLOGICAL DISORDERS 29.5%
ORTHOPEDIC & AMPUTATIONS 26.5%
OTHER 6.9%
GENERAL & SYSTEMIC 14.0%
BLIND & VISUALLY IMPAIRED 10.6%
LEARNING DISABLED & MENTALLY RETARDED 9.1%
DEAF & HEARING IMPAIRED 3.3%

36,788 clients: 42% under 21 years

week of news, information and entertainment programming for listeners who are eligible for specially equipped radio receivers.

School for the Blind

Oklahoma School for the Blind provided day and residential education services for 109 students from 4 to 21 years old. This school is developing better ways to serve multi-handicapped blind students who are in need of services. Computer program training offered to secondary students was expanded to offer computer-assisted instruction to elementary students in all grade levels.

OSB was reaccreditated during fiscal 1985 by the National Accreditation Council and was reviewed by the North Central Education Accreditation Association for the first time, receiving a perfect score and full accreditation for the 1985-86 school year.

School for the Deaf

The Oklahoma School for the Deaf is a five-day residential program offering specialized educational services for preschool through grade 12, emphasizing language acquisition and development, maximum use of residual hearing, vocational education, social development, athletics and recreation.

Enrollment totaled 149 students, including day students. While the primary disability must be a severe hearing impairment, it is frequently accompanied by one or more additional disabilities. Speech and hearing, social counseling, psychological and family services were also provided to 330 deaf and hearing-impaired students in regular school programs throughout the state.

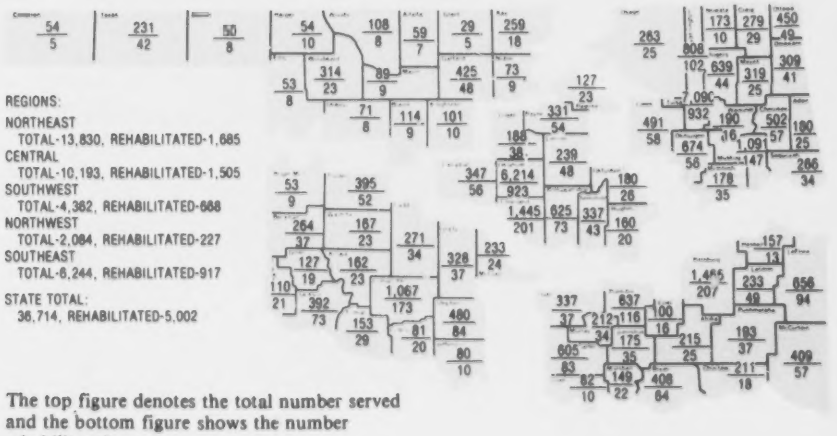
Changes occuring at OSD included the establishment of an academically gifted and talented program, upgrading of the vocational program and increased student accessibility to computers. OSD hosted two summer family learning institutes serving 106 family members of young, multi-handicapped deaf children.

Disability Determination

The Disability Determination Unit in 1985 kept DHS ranked in the top 10 nationally among agencies providing claims processing and review services for Social Security Disability Insurance and Supplemental Security Income. The unit's quality assurance accuracy rate was 97 percent, well over the 92.2 percent bottom threshold established by federal regulations. DDS processed 28,500 claims during the year.

The Regional Commissioner of the U.S. Social Security Administration presented a citation to the unit in November 1984 for unexcelled leadership and contributions to the Social Security Disability program.

Clients served and rehabilitated
By county



The top figure denotes the total number served and the bottom figure shows the number rehabilitated.

AGING SERVICES

1985 Accomplishments

- *The Home Maintenance Aide program provided services to 1,487 individuals in fiscal 1985, more than doubling the 611 served in fiscal 1984.*
- *The Non-Technical Medical Care program has had a 26 percent increase in nurse productivity over the past two years, handling growing caseloads with the same number of nurses in the program.*

The Aging Services Division coordinates DHS services for aging Oklahomans and administers a number of programs. The division provides training and guidance for programs statewide. The division also works closely with other state and private agencies in delivering services to the elderly.

A joint venture with the Governor's Advisory Committee on the Status of Women on the economic needs of older women was completed through a series of six public hearings and a report submitted to Gov. George Nigh and state and federal legislators. More than 800 persons attended the sessions which were held in each congressional district.

Non-Technical Medical Care

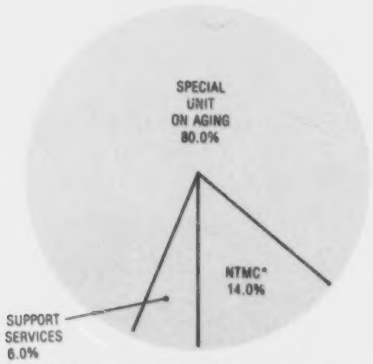
Nearly 3,000 new clients received in-home personal care services of the Non-Technical Medical Care program, for a year-end total of 7,583 elderly and/or disabled persons who continued living in their own homes even though most of them would have required institutional care had in-home services been unavailable.

A staff of 92 registered nurses conducted 15,000 hours of training for 7,300 providers. The provider training program was increased from 20 hours to 40 hours. Additional training is provided in the home related to the specific needs of the client.

The NTMC staff presented information about the program at 72 home health agencies, hospitals, physician offices and community organizations during the year. The staff conducted 65,837 home visits to assess health needs and plan the care clients receive in their homes. This was a 26 percent increase from fiscal 1984.

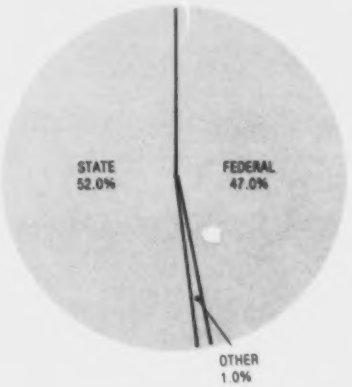
Clients in intermediate care facilities must be re-evaluated annually to justify

Expenditures for aging services
Total: $20.07 million



* NTMC-Non-Technical Medical Care provider payments of $32.2 million are included in medical services.

Receipts for aging services
Total: $2[illegible].2 million



continued need for this level of institutional care. The NTMC staff evaluated 18,891 clients in 355 facilities, compared to 15,351 in fiscal 1984, and assisted Adult Protective Services teams in 41 cases requiring investigation and intervention.

Special Unit on Aging

The Special Unit on Aging, through the 11 Area Agencies on Aging, funds 111 local projects which provide direct services such as transportation, meals and other supportive services to elderly Oklahomans. The Area Agencies on Aging select projects for funding based on the needs of the elderly people in the planning and service areas as well as the availability of existing services.

Special efforts were made to reach disabled, isolated, low-income and minority elderly through outreach services. The unit also sponsors a Minority Task Force representing the Native American, Black, Hispanic and Asian minority groups.

The nutrition program served 2,965,921 congregate meals and 748,935 home-delivered meals in 70 counties to about 52,000 people. The program also provides nutrition education at the meal sites and to participants isolated in their homes.

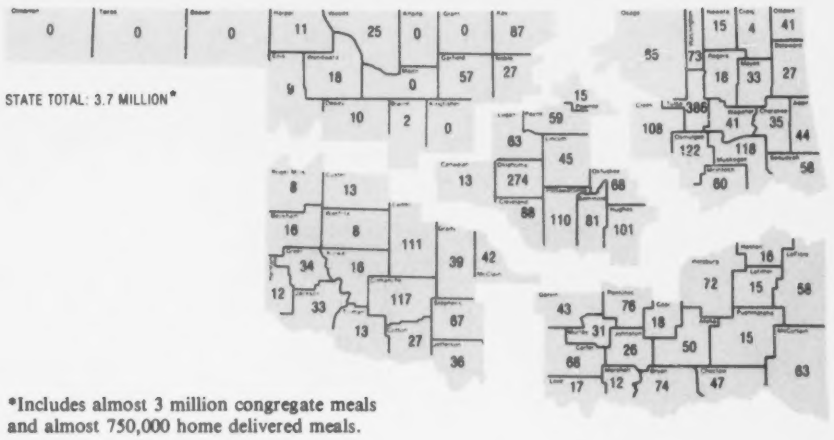
The unit awarded funds to private non-profit agencies to purchase 25 new vans or buses to provide transportation for elderly and handicapped Oklahomans. This makes a statewide total of 284 vehicles in 76 counties purchased since the program began. Funding is supplied by the U.S. Dept. of Transportation. These vehicles traveled 2.3 million miles, making 1.06 million one-way trips to meal sites, medical appointments, shopping and special group trips.

The unit launched new employment initiatives, coordinating with other agencies to hold an Elderly Employment Job Fair in Oklahoma City. Funding under the Job Training Partnership Act enabled 353 elderly individuals to be trained and a large percentage placed in private sector jobs in only a few months of operation.

The Volunteer Long-Term Care Ombudsman program recruits volunteers to work on behalf of elderly people in nursing homes, room and board homes and other long-term care facilities, resolving complaints about residents' health, safety and well-being. In 1985, 170 volunteers provided 24,245 hours of service to resolve 4,043 problems, frequently solving the problems before they reached the formal complaint stage. The unit provides education on residents' rights and prepares an annual report on major long-term care issues and an analysis of formal complaints for each long-term care facility.

The Investigative section reviewed 292 formal complaints concerning nursing homes, room and board homes and

Nutrition programs for the elderly
Numbers in thousands of meals served by county



*Includes almost 3 million congregate meals and almost 750,000 home delivered meals.

other residential facilities. Formal complaints filed involved adult abuse, nursing care, financial management, cleanliness, food services and shortages of trained personnel.

The unit sponsored educational activities to increase awareness of the legislative process and major policy issues, including the third Silver Haired Legislature; Senior Day at the Legislature; and Senior Advocates, a grassroots organization of older Oklahomans. Other activities included the 13th annual Statewide Conference on Aging and the third annual Senior Classic Games.

The unit developed a new directory of public housing facilities for the elderly and completed negotiations with Southwestern Bell to launch the Silver Pages Senior Discount program in selected areas of the state. The unit cooperated with Area Agencies on Aging to promote the development of seven support groups for families with an Alzheimer's Disease victim, including chapters in Oklahoma City and Tulsa of the Alzheimer's Disease and Related Disease Association (ADRDA). The unit continued to sponsor an Interagency Task Force to improve communication and coordination with other state agencies.

Support Services

This unit provides policy direction for three programs: Geriatric Day Care, Home Maintenance and Adult Protective Services.

The geriatric day care program for older adults was granted an increase in the reimbursement rate by the Oklahoma Commission for Human Services and requests for proposals were circulated to non-profit community agencies. This is a respite service which enables families and other caregivers to continue to care for an impaired family member at home.

Trained Home Maintenance aides provided chore services for 1,487 financially eligible senior Oklahomans, disabled adults and some families with dependent children with meal planning, light housekeeping, shopping and budgeting, an increase of 143.4 percent from fiscal 1984. Through this service, many persons are able to remain in their homes and prevent premature institutionalization or to maintain a family unit in the face of pressures for dissolution.

The Oklahoma Adult Protective Services Act of 1977 was amended to include incapacitated as well as elderly adults, effective November 1, 1984. Referrals and complaints of abuse climbed to 1,466 from 1,058 in 1984, a 28 percent increase. Training has been given to field staff and law enforcement officers throughout the state on the implementation of the law.

Special Unit on Aging Services
By persons & services

	Persons	Services
Congregate meals	44,141	2,965,921
Home Delivered Meals	8,011	748,935
I & R Service and Outreach	137,097	395,933
Transportation	23,692	1,063,558
In-Home Services	29,053	626,490
Community Services	83,579	905,201
Ombudsman Services	9,271	24,245*
Employment	353	603

*Volunteer hours

OKLAHOMA TEACHING HOSPITALS

1985 Accomplishments

- *Phase I of OTH's computerized information system (PHAMIS) was implemented.*
- *Magnetic Resonance Imaging (MRI) construction was begun this year with completion expected in 1986.*
- *OTH achieved significant economies in operating costs, including reducing the number of employees from 3,690 in July 1984 to 3,390 in July 1985.*

The Oklahoma Teaching Hospitals provide treatment to many of the state's most complex medical cases, as well as routine hospital care and diagnostic and rehabilitative services to many of the state's people. OTH helps educate the state's future health care manpower and supports research necessary to insure continued medical progress.

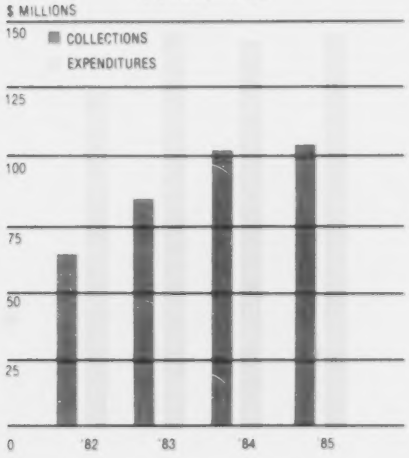
University of Oklahoma College of Medicine faculty physicians working at OTH treated critically ill children and adults needing medical expertise and advanced technology. Services were also provided to hundreds of severely disabled individuals who required lengthy and highly skilled rehabilitation and to many children with complex disabilities and developmental problems who needed expert diagnostic and remedial treatment in order to develop their potential. About 24,000 inpatients and nearly 285,000 outpatients were treated at OTH during the year.

Greater emphasis was placed on ambulatory care services, reflecting changes in consumer preferences and third-party payors' reimbursement practices. It has been estimated that 85 percent of health care will be provided on an ambulatory basis by 1990.

OTH created several committees to explore the feasibility of establishing a Women's and Children's Service, Geriatrics Service and other services which could help OTH lead Oklahoma in developing innovative ways of responding to the health care needs of the state's citizens.

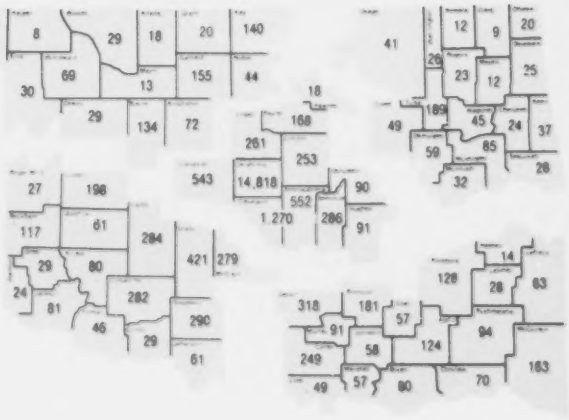
Antonio A. Padilla became the chief executive officer of OTH in October 1984, replacing Dr. Owen M. Rennert, chairman of the Department of Pediatrics, who had accepted the

OTH collections & expenditures
FY 1981—1985



REGIONS	FY'85	FY'84
NORTHEAST	716	830
CENTRAL	18,350	19,600
SOUTHWEST	2,309	2,499
NORTHWEST	851	761
SOUTHEAST	1,824	1,746
OUT-OF-STATE	380	383
STATE TOTAL	24,430	25,819

OTH inpatient admissions
By county of residence



assignment on an interim basis.

The bylaws were changed to allow for the election of the chiefs of staff by the practicing physicians within each hospital, allowing medical staff a more direct mechanism to express their concerns and to have a voice in the overall operation of the hospitals.

A long-range management information plan was developed and PHAMIS was selected as the successful vendor for the first phase of a new computerized hospital information system. The clinic registration portion of the system was nearing installation as fiscal 1985 ended.

OTH finished its first full year of experience with the prospective payment system implemented by the federal Medicare program. OTH also negotiated successfully with Blue Cross and Blue Shield to become designated as a preferred provider organization. The hospital continued pursuing vigorous collection policies in an attempt to defray part of the approximately $40 million in uncompensated care the hospitals must write off each year.

Rate structure reviews and revisions were accomplished for dental and oral surgery, pharmacy, ambulatory surgery, laboratories and CT scan services.

OTH instituted a hiring freeze in December 1984, resulting in a savings of $346,000. Personnel were shifted to areas needing additional manpower from those which had surpluses.

An improved budget system was developed. Annual budgeting projections and monthly accrual budgets are now made available to hospital management.

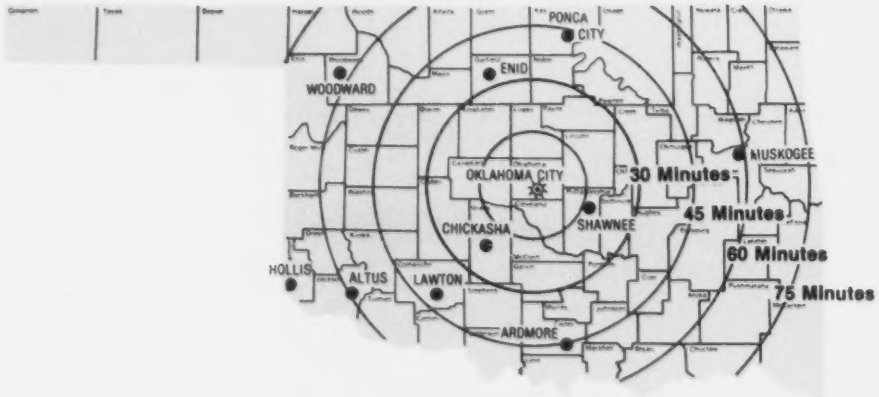
In conjunction with the Office of Personnel Management and the DHS Personnel Resources Division, OTH developed a plan for restructuring the OTH personnel system.

A Physician Time Allocation process was implemented to track the actual time physicians spend in educational, administrative and other hospital duties.

Increased emphasis was placed on public relations efforts to inform the community about OTH programs. OTH management in concert with the medical staff has initiated a strategic planning process which includes an evaluation of the health care environment and consumer, market and service analyses.

Construction was started on a Magnetic Resonance Imaging (MRI) facility in April 1985 with completion scheduled for March 1986. The new technology will provide a significant advance in the ability to detect tumors and other abnormalities without the use of X-rays or other forms of radiation.

Medi Flight
1,200 patients transported one way



DHS REGIONS

Latest estimates show Oklahoma's population to be 3,298,000. Between 1980 and 1984 the population is estimated to have grown by 9.1 percent and migration accounted for 165,000 of the growth.

Growth continued strongest in counties adjacent to metropolitan areas—Canadian, Cleveland, Rogers and Wagoner. Estimates also show population increases in the western "energy" counties of Beckham, Custer, Roger Mills and Washita.

Only seven counties lost population with Tillman, Cotton and Choctaw counties decreasing by about 4.0 percent.

The latest estimates show slight declines since 1980 in the percentage of population age 65 and older, down 0.2 percent to 12.2 percent, and those younger than age 18, down 0.9 percent to 27.4 percent. The percentage of population age 18 through 64 grew by 1.1 percent to 60.4 percent.

Northeast Region A

—Counties. Adair, Cherokee, Craig, Creek, Delaware, McIntosh, Mayes, Muskogee, Nowata, Okmulgee, Osage, Ottawa, Rogers, Sequoyah, Tulsa, Wagoner and Washington.
—1984 Estimated population. 1,114,300, up 91,800 since 1980, ranging from 11,500 in Nowata County to 509,900 in Tulsa County. Estimated changes ranged from +0.6% in Nowata County to +19.7% in Wagoner County.
—Median age. Ranging from Cherokee County, males 27.7 years and females 29.5 years, to McIntosh County, males 38.9 years and females 42.2 years.
—1980 Per capita income. Ranging from $4,408 in Adair County to $12,586 in Washington County.
—1985 DHS expenditures. $300.8 million, ranging from $3.4 million in Nowata County to $126.5 million in Tulsa County.
—1985 Average monthly caseloads. Food stamps: 93,997 recipients, ranging from 1,020 in Nowata County to 33,443 in Tulsa County; AFDC: 29,356 recipients, ranging from 118 in Nowata County to 12,393 in Tulsa County; state supplemental payments to the aged, blind and disabled: 19,312 recipients, ranging from 274 in Nowata County to 4,591 in Tulsa County.

Central Region B

—Counties. Canadian, Cleveland, Hughes, Lincoln, Logan, Okfuskee, Oklahoma, Pawnee, Payne, Pottawatomie and Seminole.
—1984 Estimated population. 1,105,800, up 107,900 since 1980, ranging from 11,900 in Okfuskee County to 622,400 in Oklahoma County. Estimated changes ranged from +4.3% in Hughes County to +22.1% in Canadian County.
—Median age. Ranging from Payne County, males 23.6 years and females 24.6 years, to Hughes County, males 35.8 years and females 41.9 years.
—1980 Per capita income. Ranging from $5,950 in Okfuskee County to $11,422 in Oklahoma County.
—1985 DHS expenditures. $362.7 million, ranging from $3.9 million in Pawnee County to $258.1 million in Oklahoma County.
—1985 Average monthly caseloads. Food stamps: 66,117 recipients, ranging from 1,507 in Canadian County to 38,731 in Oklahoma County; AFDC: 25,943 recipients, ranging from 349 in Pawnee County to 18,451 in Oklahoma County; state supplemental payments to the aged, blind and disabled: 12,905 recipients, ranging from 299 in Pawnee County to 6,289 in Oklahoma County.

Southwest Region C

—Counties. Beckham, Caddo, Comanche, Cotton, Custer, Grady, Greer, Harmon, Jackson, Jefferson, Kiowa, McClain, Roger Mills, Stephens, Tillman and Washita.
—1984 Estimated population. 434,600, up 41,700 since 1980, ranging from 4,400 in Harmon County to 119,400 in Comanche County. Estimated percentage changes ranged from −4.8% in Tillman County to +38.3% in Beckham County.
—Median age. Ranging from Comanche County, males 23.1 years and females 26.3 years, to Greer County, males 35.3 years and females 49.3 years.
—1980 Per capita income. Ranging from $6,962 in Comanche County to $9,635 in Stephens County.
—1985 DHS expenditures. $100.3 million, ranging from $1.1 million in Roger Mills County to $22.8 million in Comanche County.
—1985 Average monthly caseloads. Food stamps: 35,725 recipients, ranging from 382 in Roger Mills County to 8,801 in Comanche County; AFDC: 10,375 recipients, ranging from 40 in Jefferson County to 3,348 in Comanche County; state supplemental payments to the aged, blind and disabled: 7,434 recipients, ranging from 81 in Roger Mills County to 1,057 in Comanche County.

Northwest Region D

—Counties. Alfalfa, Beaver, Blaine, Cimarron, Dewey, Ellis, Garfield, Grant, Harper, Kay, Kingfisher, Major, Noble, Texas, Woods and Woodward.
—1984 Estimated population. 265,100, up 14,500 since 1980, ranging from 4,000 in Cimarron County to 65,400 in Garfield County. Estimated percentage changes ranged from −0.6% in Woods County to +15.3% in Kingfisher County.
—Median age. Ranging from Woodward County, males 27.5 years and females 29.4 years, to Grant County, males 37.7 years and females 44.6 years.
—1980 Per capita income. Ranging from $7,967 in Blaine County to $17,411 in Cimarron County.
—1985 DHS expenditures. $69.3 million, ranging from $0.5 million in Cimarron County to $35.9 million in Garfield County.
—1985 Average monthly caseloads. Food stamps: 13,272 recipients, ranging from 115 in Harper County to 3,807 in Garfield County; AFDC: 2,908 recipients, ranging from 1 in Harper County to 910 in Garfield County; state supplemental payments to the aged, blind and disabled: 2,462 recipients, ranging from 33 in Beaver County to 555 in Garfield County.

Southeast Region E

—Counties. Atoka, Bryan, Carter, Choctaw, Coal, Garvin, Haskell, Johnston, Latimer, LeFlore, Love, McCurtain, Marshall, Murray, Pittsburg, Pontotoc and Pushmataha.
—1984 Estimated population. 378,200, up 17,150 since 1980, ranging from 5,900 in Coal County to 46,900 in Carter County. Estimated percentage changes ranged from −3.7% in Choctaw County to +9.2% in Garvin County.
—Median age. Ranging from McCurtain County, males 28.2 years and females 30.9 years, to Marshall County, males 37 years and females 43.6 years.
—1980 Per capita income. Ranging from $4,157 in Pushmataha County to $9,000 in Carter County.
—1985 DHS expenditures. $168.9 million, ranging from $0.2 million in Love County to $14.0 million in Carter County.
—1985 Average monthly caseloads. Food stamps: 52,807 recipients, ranging from 651 in Love County to 7,426 in McCurtain County; AFDC: 12,859 recipients, ranging from 55 in Love County to 1,973 in McCurtain County; state supplemental payments to the aged, blind and disabled: 14,544 recipients, ranging from 266 in Love County to 1,941 in McCurtain County.

DHS MAJOR PROGRAMS AND SERVICES

	Programs
AFDC (Aid to Families with Dependent Children)	Cash grant for basic needs, training/employment services, day care assistance for families with children who are deprived of support because of a parent's death, incapacity or absence.
EMERGENCY ASSISTANCE & GENERAL ASSISTANCE	Limited short-term help for needy families with children and other individuals or families who may not meet requirements for AFDC or aid to the aged, blind or disabled.
SSI (Supplemental Security Income)	A federal program of cash grants for the needy elderly, blind and disabled. (Administered by Social Security offices.)
SSP (State Supplemental Payments)	State-funded supplemental cash grants for needy aged, blind and disabled Oklahomans, some of whom are not covered under the federal Social Security or SSI programs.
MEDICAID	Medical care for low-income people: Direct payments are made to health providers for hospital inpatient care, nursing home care and limited outpatient services provided by physicians, dentists, pharmacists and other providers.
FOOD STAMPS	Coupons that can be used like money to buy food, available to low-income households that meet eligibility standards.
LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM	Benefits to help low-income, elderly and disabled persons with fuel and utility bills.
REHABILITATION SERVICES	Vocational, rehabilitative and visual services to help needy persons with disabilities function independently, leading to gainful employment where feasible.
DEVELOPMENTAL DISABILITY SERVICES	Institutions, group homes, sheltered workshops and community services for mentally retarded and other developmentally disabled children and adults.
CHILD SUPPORT ENFORCEMENT	Services to help families find missing parents, obtain child support, establish paternity and to help a family remain financially independent. Information hotline: 1-800-522-2922.
DAY CARE	Care for children outside of their home for low-income families who need child care help and supervision while the parent is working, is in job-related training or is seeking employment.
FOSTER CARE	Children who can no longer live with their parents receive full-time care while parents receive social services to improve family functioning or a permanent placement is developed.
ADOPTION	Aid in locating adoptive homes and assistance for children whose parents can no longer care for them. Counseling and support are provided to the child and adoptive parents.
CHILD PROTECTIVE SERVICES	Protection for those under 18 who are reported or found to be abused, maltreated or neglected. Hotline: 1-800-522-3511
ADULT PROTECTIVE SERVICES	Services provided to those 18 or older who are harmed or threatened with harm, unable to protect themselves or their interests, and who have no one who can help. Hotline: 1-800-522-3511
AGING SERVICES	Funding, administration and technical assistance for Older Americans Act programs including congregate meals, transportation, senior centers and in-home and community services.
LONG-TERM CARE OMBUDSMAN	Trained volunteers help receive, investigate and document complaints made by or on behalf of residents in nursing homes and other long-term care facilities.
NON-TECHNICAL MEDICAL CARE	Nurse-supervised in-home services by trained providers to help low-income elderly or handicapped Oklahomans whose serious health problems would otherwise require nursing home care.
HOME MAINTENANCE AIDE SERVICES	Similar to NTMC, it provides non-medical services to help improve clients' functioning at home.
ELDERLY ADULT DAY CARE	Respite care for persons age 60 or older during part of a day to provide social development which is not available at home and to prevent unnecessary institutionalization.
SSI-DISABLED CHILDREN'S PROGRAM (Supplemental Security Income)	Health care and social services for disabled children who receive federal Supplemental Security Income benefits.
CRIPPLED CHILDREN'S SERVICES	Medical services for children, supplementing the services available through the Medicaid program.
COURT RELATED & COMMUNITY SERVICES	Services for juveniles younger than 18 with law violations, behavior problems and beyond parental control. Intake, probation, restitution and parole services in 74 counties; parole services only in Comanche, Oklahoma and Tulsa counties.

C · O · N · T · E · N · T · S

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Fiscal Year 1985
Oklahoma Department of Human Services

Annual Report

Correction

In the section devoted to Oklahoma Teaching Hospitals on page 33, column 2, the opening sentence of paragraph 2 should read:

OTH instituted a hiring freeze in December 1984, resulting in an annualized savings of $7.2 million.

S6455-1.2-4

OKLAHOMA DEPARTMENT OF HUMAN SERVICES

S·T·A·T·I·S·T·I·C·A·L *Report*

• for **CHILDREN** generally under 18 years	PROGRAMS: Children & Youth Services PEOPLE SERVED: 12,000 average monthly STAFF: 1,742.3 FTEs COST: $64.4 million
• for the **AGED** generally older than 64 years	PROGRAMS: Aging Services PEOPLE SERVED: 68,000 average monthly STAFF: 123.5 FTEs (Services other than NTMC delivered by Field Operations and through Area Agencies on Aging) COST: $20.1 million
• for the **BLIND** and **PHYSICALLY** or **MENTALLY HANDICAPPED** from all age groups	PROGRAMS: Rehabilitation Services PEOPLE SERVED: 24,000 average monthly STAFF: 864.3 FTEs COST: $35.5 million PROGRAMS: Developmental Disability Services PEOPLE SERVED: 3,000 STAFF: 2,171.3 FTEs COST: $51.8 million
• for the **FINANCIALLY, MEDICALLY** and **SOCIALLY NEEDY** from all age groups	PROGRAMS: Payments & Services PEOPLE SERVED: Average monthly for assistance payments: 137,000; Food Stamps: 262,000; Social Services; 43,000 STAFF: 2,771.0 FTEs (Includes Field Operations) COST: $235.2 million (Includes Field Operations) PROGRAMS: Medical Services PEOPLE SERVED: 67,000 average monthly STAFF: 265.5 FTEs (Applications processed by Field Operations) COST: $456.7 million
• for **HOSPITAL CARE, TEACHING** and **RESEARCH** from all age groups	PROGRAMS: Oklahoma Memorial Hospital, Oklahoma Children's Memorial Hospital, O'Donoghue Rehabilitation Institute, Child Study Center & Medi Flight PEOPLE SERVED: 25,000 average monthly STAFF: 3,571.3 FTEs & 484.8 residents COST: $147.7 million

F·I·S·C·A·L Y·E·A·R 1·9·8·5

July 1, 1984 to June 30, 1985

DHS REGIONS

Latest estimates show Oklahoma's population to be 3,298,000. Between 1980 and 1984 the population is estimated to have grown by 9.1 percent and migration accounted for 165,000 of the growth.

Growth continued strongest in counties adjacent to metropolitan areas—Canadian, Cleveland, Rogers and Wagoner. Estimates also show population increases in the western "energy" counties of Beckham, Custer, Roger Mills and Washita.

Only seven counties lost population with Tillman, Cotton and Choctaw counties decreasing by about 4.0 percent.

The latest estimates show slight declines since 1980 in the percentage of population age 65 and older, down 0.2 percent to 12.2 percent, and those younger than age 18, down 0.9 percent to 27.4 percent. The percentage of population age 18 through 64 grew by 1.1 percent to 60.4 percent.

Northeast Region A

—Counties. Adair, Cherokee, Craig, Creek, Delaware, McIntosh, Mayes, Muskogee, Nowata, Okmulgee, Osage, Ottawa, Rogers, Sequoyah, Tulsa, Wagoner and Washington.
—1984 Estimated population. 1,114,300, up 91,800 since 1980, ranging from 11,500 in Nowata County to 509,900 in Tulsa County. Estimated changes ranged from +0.6% in Nowata County to +19.7% in Wagoner County.
—Median age. Ranging from Cherokee County, males 27.7 years and females 29.5 years, to McIntosh County, males 38.9 years and females 42.2 years.
—1980 Per capita income. Ranging from $4,408 in Adair County to $12,586 in Washington County.
—1985 DHS expenditures. $300.8 million, ranging from $3.4 million in Nowata County to $126.5 million in Tulsa County.
—1985 Average monthly caseloads. Food stamps: 93,997 recipients, ranging from 1,020 in Nowata County to 43,443 in Tulsa County; AFDC: 29,356 recipients, ranging from 118 in Nowata County to 12,393 in Tulsa County; state supplemental payments to the aged, blind and disabled: 19,312 recipients, ranging from 274 in Nowata County to 4,591 in Tulsa County.

Central Region B

—Counties. Canadian, Cleveland, Hughes, Lincoln, Logan, Okfuskee, Oklahoma, Pawnee, Payne, Pottawatomie and Seminole.
—1984 Estimated population. 1,105,800, up 107,900 since 1980, ranging from 11,900 in Okfuskee County to 622,400 in Oklahoma County. Estimated changes ranged from +4.3% in Hughes County to +22.1% in Canadian County.
—Median age. Ranging from Payne County, males 23.6 years and females 24.6 years, to Hughes County, males 35.8 years and females 41.9 years.
—1980 Per capita income. Ranging from $5,950 in Okfuskee County to $11,422 in Oklahoma County.
—1985 DHS expenditures. $362.7 million, ranging from $3.9 million in Pawnee County to $258.1 million in Oklahoma County.
—1985 Average monthly caseloads. Food stamps: 66,117 recipients, ranging from 1,507 in Canadian County to 38,731 in Oklahoma County; AFDC: 25,943 recipients, ranging from 349 in Pawnee County to 18,451 in Oklahoma County; state supplemental payments to the aged, blind and disabled: 12,905 recipients, ranging from 299 in Pawnee County to 6,289 in Oklahoma County.

Southwest Region C

—Counties. Beckham, Caddo, Comanche, Cotton, Custer, Grady, Greer, Harmon, Jackson, Jefferson, Kiowa, McClain, Roger Mills, Stephens, Tillman and Washita.
—1984 Estimated population. 434,600, up 41,700 since 1980, ranging from 4,400 in Harmon County to 119,400 in Comanche County. Estimated percentage changes ranged from −4.8% in Tillman County to +38.3% in Beckham County.
—Median age. Ranging from Comanche County, males 23.1 years and females 26.3 years, to Greer County, males 35.3 years and females 49.3 years.
—1980 Per capita income. Ranging from $6,962 in Comanche County to $9,635 in Stephens County.
—1985 DHS expenditures. $100.3 million, ranging from $1.1 million in Roger Mills County to $22.8 million in Comanche County.
—1985 Average monthly caseloads. Food stamps: 35,725 recipients, ranging from 382 in Roger Mills County to 8,801 in Comanche County; AFDC: 10,375 recipients, ranging from 40 in Jefferson County to 3,348 in Comanche County; state supplemental payments to the aged, blind and disabled: 7,434 recipients, ranging from 81 in Roger Mills County to 1,057 in Comanche County.

Northwest Region D

—Counties. Alfalfa, Beaver, Blaine, Cimarron, Dewey, Ellis, Garfield, Grant, Harper, Kay, Kingfisher, Major, Noble, Texas, Woods and Woodward.
—1984 Estimated population. 265,100, up 14,500 since 1980, ranging from 4,000 in Cimarron County to 65,400 in Garfield County. Estimated percentage changes ranged from −0.6% in Woods County to +15.3% in Kingfisher County.
—Median age. Ranging from Woodward County, males 27.5 years and females 29.4 years, to Grant County, males 37.7 years and females 44.6 years.
—1980 Per capita income. Ranging from $7,967 in Blaine County to $17,411 in Cimarron County.
—1985 DHS expenditures. $69.3 million, ranging from $0.5 million in Cimarron County to $35.9 million in Garfield County.
—1985 Average monthly caseloads. Food stamps: 13,272 recipients, ranging from 115 in Harper County to 3,807 in Garfield County; AFDC: 2,908 recipients, ranging from 1 in Harper County to 910 in Garfield County; state supplemental payments to the aged, blind and disabled: 2,462 recipients, ranging from 33 in Beaver County to 555 in Garfield County.

Southeast Region E

—Counties. Atoka, Bryan, Carter, Choctaw, Coal, Garvin, Haskell, Johnston, Latimer, LeFlore, Love, McCurtain, Marshall, Murray, Pittsburg, Pontotoc and Pushmataha.
—1984 Estimated population. 378,200, up 17,150 since 1980, ranging from 5,900 in Coal County to 46,900 in Carter County. Estimated percentage changes ranged from −3.7% in Choctaw County to +9.2% in Garvin County.
—Median age. Ranging from McCurtain County, males 28.2 years and females 30.9 years, to Marshall County, males 37 years and females 43.6 years.
—1980 Per capita income. Ranging from $4,157 in Pushmataha County to $9,000 in Carter County.
—1985 DHS expenditures. $168.9 million, ranging from $0.2 million in Love County to $14.0 million in Carter County.
—1985 Average monthly caseloads. Food stamps: 52,807 recipients, ranging from 651 in Love County to 7,426 in McCurtain County; AFDC: 12,859 recipients, ranging from 55 in Love County to 1,973 in McCurtain County; state supplemental payments to the aged, blind and disabled: 14,544 recipients, ranging from 266 in Love County to 1,941 in McCurtain County.

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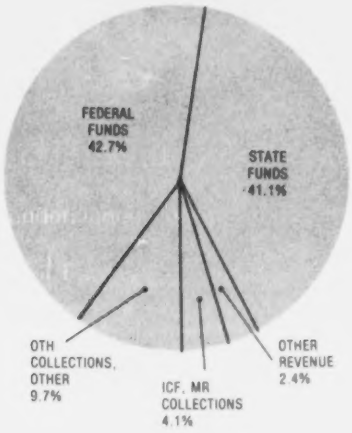
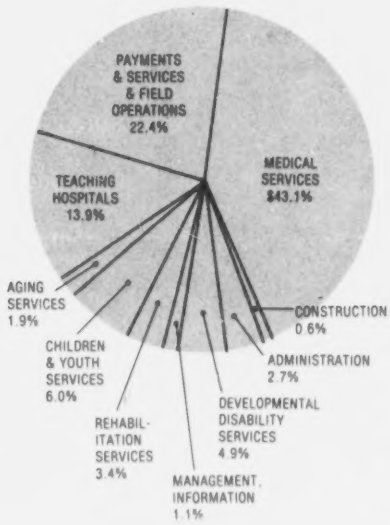
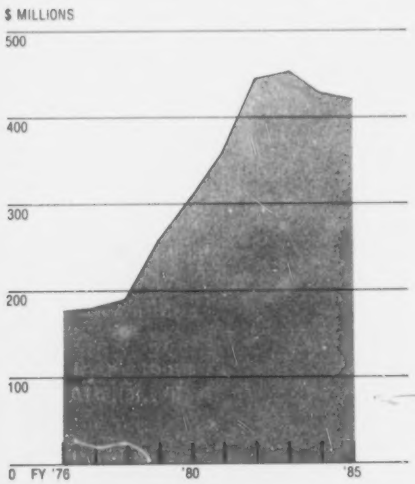
DHS Receipts
Total: $1,084.6 million



DHS Expenditures
Total: $1,059.4 million



DHS state funding*
FY 1976—1985



*State funds expended

Services delivered to clients*

Program Activities	Avg. Monthly
Field operations	
Assistance payments	137,000
Food stamps	262,000
Social services	43,000
Medical services	67,000
Children & youth services	12,000
Developmental disability services	3,000
Rehabilitation services	24,000
Services for the aging	68,000
Teaching hospitals	25,000

* A person may receive two or more services in different programs during the month; therefore service totals do not provide an unduplicated count of clients.

Employees providing the services

Average Full-time Equivalents	1984	1985	Percent of change
Field operations	2,688.3	2,592.3	− 3.6%
Payments and services	192.5	179.7	− 6.6%
Children and youth services	1,692.1	1,742.3	+ 3.0%
Developmental disability services	2,107.4	2,171.3	+ 3.0%
Medical services	277.1	265.5	− 4.2%
Rehabilitation services	940.1	864.3	− 8.1%
Aging services	124.3	123.5	− 0.6%
Administration, management information, construction	969.7	993.3	+ 2.4%
Sub-total	**8,991.5**	**8,932.2**	**− 0.7%**
Teaching hospitals			
Regular employees	3,774.4	3,571.3	− 5.4%
Residents	471.9	484.8	+ 2.7%
Total	4,246.3	4,056.1	− 4.5%
Total FTEs without residents	**12,765.9**	**12,503.5**	**− 2.1%**

How the money was spent

Field operations	$ 66.78 mil.	$ 66.43 mil.	− 0.5%
Payments and services	$164.63 mil.	$168.84 mil.	+ 2.6%
Children and youth services	$ 61.91 mil.	$ 64.38 mil.	+ 4.0%
Developmental disability services	$ 47.22 mil.	$ 51.81 mil.	+ 9.7%
Medical services	$441.80 mil.	$456.74 mil.	+ 3.4%
Rehabilitation services	$ 38.91 mil.	$ 35.50 mil.	− 8.7%
Aging services	$ 19.24 mil.	$ 20.07 mil.	+ 4.3%
Teaching hospitals	$146.07 mil.	$147.74 mil.	+ 1.1%
Administration	$ 30.72 mil.	$ 29.13 mil.	− 5.2%
Management information	$ 11.80 mil.	$ 11.84 mil.	+ 0.3%
Construction	$ 4.39 mil.	$ 6.92 mil.	+ 57.5%
Total expenditures*	**$ 1.033 bil.**	**$ 1.059 bil.**	**+ 2.5%**

* After adjustment for double counting due to payments from the Medicaid program to the teaching hospitals, state schools for the mentally retarded and juvenile institutions, total income in FY 1985 was $999.8 million and total expenditures were $974.5 million.

Numbers do not include food stamp coupon value of $131.4 million and value of food commodities at $48.7 million in FY 1985 and food stamp coupon value of $118.9 million plus value of food commodities at $38.5 million in FY 1984.

Sources of DHS revenue

Federal funds	$438.56 mil.	$463.13 mil.	+ 5.6%
2 percent sales tax*	$367.87 mil.	$404.86 mil.	+ 10.1%
Transfers, advances, special appropriations	$ 52.66 mil.	$ 40.85 mil.	− 22.4%
Teaching hospitals collections, other revenue	$101.30 mil.	$104.58 mil.	+ 3.2%
ICF MR collections†	$ 38.74 mil.	$ 44.55 mil.	+ 15.0%
Other revenue	$ 31.65 mil.	$ 26.64 mil.	− 15.8%
Total income	**$ 1.031 bil.**	**$ 1.085 bil.**	**+ 5.2%**

* Actual sales tax collections were $384.4 million for FY 1984 and $404.6 million for FY 1985. Revenue shown above reflects the amount actually received by DHS during the fiscal year.

† Intermediate Care Facilities for the Mentally Retarded (State schools for the mentally retarded)

TABLE 1 FY 1984 & FY 1985

Expenditures
Department of Human Services

Program/Activity Area	FY 1985 Expenditures	FY 1984 Expenditures	Percent Change
Total	**$1,059,408,026**	**$1,033,479,768**	**2.5**
Medical Services Administration	**456,738,263**	**441,802,973**	**3.4**
Medicaid Payments (Title XIX)	444,542,141	430,428,117	3.3
Crippled Children Medical Payments	2,327,498	2,130,146	9.3
Medical Claims Processing and Administrative Costs	7,660,618	7,394,764	3.6
Other Medical Payments	2,208,006	1,701,684	29.8
Medicare Payments (Title XVIII)*	0	148,262	
Assistance Payments and Services	**168,843,099**	**164,628,034**	**2.6**
AABD Supplementation	31,512,228	33,059,808	— 4.7
AFDC Payments	86,744,962	84,010,008	3.3
AFDC Foster Care/Training/Emergency	6,956,646	7,499,670	— 7.2
General Assistance	1,119,180	483,175	131.6
Energy Assistance	14,512,524	15,648,655	— 7.3
Day Care	15,181,145	14,700,030	3.3
Refugee Assistance Grants/Services	1,286,535	1,185,161	8.6
Disaster Relief	3,714,574	676,320	449.2
Food and Nutrition (Commodities)	3,268,545	2,822,877	15.8
State Office Costs	3,826,114	3,845,440	— 0.5
Other (WIN, Misc. Assistance, etc.) Costs	720,646	696,890	3.4
Field Operations	**66,426,812**	**66,775,991**	**— 0.5**
Oklahoma Teaching Hospitals	**147,744,751**	**146,079,798**	**1.1**
Salaries and Benefits	99,289,709	100,188,515	— 0.9
Master Reimbursement Contract	8,852,986	7,024,602	26.0
Supplies, Equipment and Other Expenses	39,558,311	37,371,215	5.9
Construction	43,745	1,495,466	—97.1
Services to Children and Youth	**64,379,224**	**61,914,938**	**4.0**
Child Welfare Services	23,388,875	21,773,246	7.4
Juvenile Institutions	15,691,310	16,331,038	— 3.9
Court Related/Community Services	19,568,667	18,747,643	4.4
Administrative Costs	5,730,372	5,063,011	13.2
Services to the Mentally Retarded and Developmentally Disabled	**51,805,190**	**47,220,962**	**9.7**
Residential Schools for the Mentally Retarded	46,061,906	44,191,394	4.2
Group Homes and Sheltered Workshops	4,281,982	1,851,511	131.3
Special Projects, Case Management and D.D. Programs	711,783	553,421	28.6
State Office Costs	749,519	624,636	20.0
Rehabilitative Services	**35,501,879**	**38,906,088**	**— 8.7**
VR/VS Independent Living Programs	22,477,870	25,391,945	—11.5
School for the Blind	2,990,698	2,970,269	0.7
School for the Deaf and Services for the Deaf and Hearing Impaired	3,968,553	4,236,469	— 6.3
Disability Determination Unit	6,064,758	6,307,405	— 3.8
Services for the Aging	**20,074,503**	**19,238,197**	**4.3**
Management Information Division	**11,840,875**	**11,800,378**	**0.3**
Administration	**29,133,427**	**30,717,773**	**— 5.2**
Construction and Special Projects	**6,920,003**	**4,394,636**	**57.5**

* DHS contract with U.S. Department of Health and Human Services for administration of Part B, Medicare payments terminated March 31, 1983.

TABLE 2

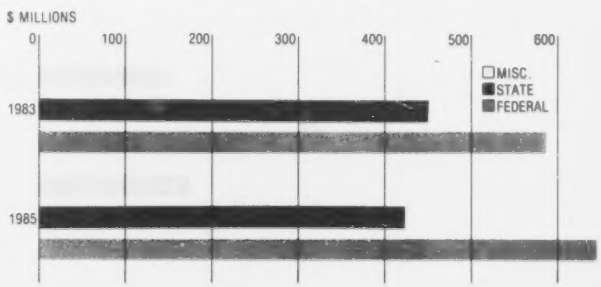
FY 1937-1985

Department of Human Services Program Expenditures[1]
By Source of Funds

Fiscal Year	Total	Federal	State[2]	Miscellaneous	Percent Federal	Percent State	Percent Misc.
1937	$ 7,956,781.43	$ 4,057,958.53	$ 3,898,822.90		51.00	49.00	
1938	15,779,976.08	5,461,558.79	10,318,417.29		34.61	65.39	
1939	17,628,879.76	8,586,658.42	9,042,221.34		48.71	51.29	
1940	19,043,714.80	8,563,806.08	10,479,908.72		44.97	55.03	
1941	20,959,347.17	11,300,984.27	9,658,362.90		53.92	46.08	
1942	23,670,421.64	11,845,208.13	11,825,213.51		50.04	49.96	
1943	27,157,013.53	12,495,676.81	14,661,336.72		46.01	53.99	
1944	31,020,562.02	14,840,985.46	16,179,576.56		47.84	52.16	
1945	33,887,764.14	16,806,935.80	17,080,828.34		49.60	50.40	
1946	44,348,824.33	23,804,016.94	20,544,807.39		53.67	46.33	
1947	60,055,511.09	32,487,357.87	27,568,153.22		54.10	45.90	
1948	66,110,408.17	39,042,289.57	27,068,118.60		59.06	40.94	
1949	78,317,287.69	44,284,989.53	34,032,298.16		56.55	43.45	
1950	79,489,426.50	45,542,195.40	33,947,231.10		57.29	42.71	
1951	74,973,205.77	44,156,359.57	30,816,846.20		58.90	41.10	
1952	79,843,237.73	46,361,506.28	33,481,731.45		58.07	41.93	
1953	99,680,957.76	51,581,331.10	48,099,626.66		51.75	48.25	
1954	88,343,539.62	50,519,798.76	37,823,740.86		57.19	42.81	
1955	89,468,991.08	50,166,962.81	39,302,028.27		56.07	43.93	
1956	96,563,339.42	51,583,417.16	44,979,922.26		53.42	46.58	
1957	101,534,507.64	55,793,420.58	45,741,087.06		54.95	45.05	
1958	108,532,824.67	62,799,395.44	45,733,429.23		57.86	42.14	
1959	118,218,449.39	72,991,004.58	45,227,444.81		61.74	38.26	
1960	128,431,050.88	76,007,200.68	52,423,850.20		59.18	40.82	
1961	133,336,604.39	82,184,855.52	51,151,748.87		61.64	38.36	
1962	144,029,759.53	88,760,934.61	55,268,824.92		61.63	38.37	
1963	153,761,947.65	93,012,124.86	60,749,822.79		60.49	39.51	
1964	164,591,675.30	100,305,662.38	64,286,012.92		60.94	39.06	
1965	172,778,824.67	100,265,997.24	72,512,827.43		58.03	41.97	
1966	183,393,569.07	114,904,492.96	68,489,076.11		62.65	37.35	
1967	221,484,893.87	139,254,006.75	82,230,887.12		62.87	37.13	
1968	235,885,152.61	151,423,354.30	84,461,798.31		64.19	35.81	
1969	236,687,180.64	164,103,355.35	72,583,825.29		69.33	30.67	
1970	255,378,639.62	172,748,726.97	82,629,912.65		67.64	32.36	
1971	288,337,059.25	191,896,289.95	96,440,769.30		66.55	33.45	
1972	325,909,348.69	209,379,096.90	116,530,251.79		64.24	35.76	
1973	331,129,328.30	211,598,759.95	119,530,568.35		63.90	36.10	
1974	371,956,692.30	237,653,280.17	134,303,412.13		63.90	36.10	
1975	408,793,206.65	255,523,744.15	153,269,462.50		62.51	37.49	
1976	457,762,651.93	284,260,063.42	173,502,588.51		62.10	37.90	
1977	501,008,299.77	309,366,851.21	191,641,448.56		61.75	38.25	
1978	546,282,368.00	331,018,911.43	215,263,456.57		60.59	39.41	
1979	623,089,759.40	360,771,316.78	262,318,442.62		57.90	42.10	
1980	768,524,003.41	445,803,753.52	322,720,249.89		58.01	41.99	
1981	887,061,576.45	498,770,971.37	388,290,605.08		56.23	43.77	
1982	1,048,997,063.88	514,905,848.95	534,091,214.93		49.09	50.91	
1983	1,200,576,542.05	593,650,607.12	451,494,794.23	155,431,140.70	49.44	37.61	12.95
1984	1,190,841,353.71	595,922,961.94	423,235,502.15	171,682,889.62	50.04	35.54	14.42
1985	1,239,468,200.41	643,191,501.74	420,500,409.56	175,776,289.11	51.89	33.93	14.18

1/ The values of food stamps and donated food commodities are included in FY 1973-1985.
2/ State figures include miscellaneous collections through FY 1982.

DHS expenditures for FY 1983 & FY 1985
By source of funds



State Tax Dollar

Collections, Expenditures and Amounts Returned, by Regions and County

Region/ County	Collections[1]	Total Payments & Benefits	Grants, Gen. Assist. & Energy	Medical Payments	Food Stamps & Commodities	Payroll & Rent	Day Care	Amount Returned Per $1[3]
State Total[2]	**$449,244,528**	**$1,021,643,409**	**$136,337,049**	**$449,680,810**	**$180,060,174**	**$240,384,231**	**$15,181,145**	**$ 2.27**
Northeast, Region A	**$100,556,816**	**$ 300,766,455**	**$ 47,727,406**	**$141,132,231**	**$ 61,169,976**	**$ 45,140,866**	**$ 5,595,976**	**$ 2.99**
Adair	629,623	8,598,858	1,936,072	4,005,216	1,885,680	750,802	21,088	13.66
Cherokee	1,577,395	10,608,268	2,205,425	4,611,091	2,537,030	985,574	269,148	6.73
Craig	970,389	5,654,313	654,219	3,742,051	863,672	555,214	39,157	6.03
Creek	3,650,701	15,282,464	2,903,440	7,293,479	3,939,726	994,538	151,281	4.19
Delaware	1,387,693	8,750,366	1,603,901	4,129,566	2,149,910	773,475	93,514	6.31
McIntosh	950,961	7,423,938	1,436,400	4,187,976	1,232,888	537,070	29,604	7.81
Mayes	1,884,050	9,268,716	1,240,516	4,816,817	2,233,062	808,951	169,370	4.92
Muskogee	4,993,531	30,009,766	4,953,437	12,038,898	5,356,763	7,348,767	311,901	6.01
Nowata	436,081	3,407,997	416,620	2,073,886	597,628	310,529	9,334	7.82
Okmulgee	2,380,901	18,755,453	3,132,419	8,689,027	4,618,018	2,085,470	230,519	7.88
Osage	1,086,394	8,543,883	1,499,780	4,376,665	2,066,528	577,964	31,946	7.86
Ottawa	1,836,676	10,472,680	1,582,465	5,305,066	2,688,836	753,234	143,079	5.70
Rogers	2,518,601	7,758,880	1,344,316	3,581,126	1,959,820	695,301	178,317	3.08
Sequoyah	1,716,429	13,363,220	2,412,381	6,680,566	3,014,543	1,203,496	52,234	7.79
Tulsa	68,683,909	126,493,012	17,603,460	57,407,915	22,624,766	25,211,204	3,645,667	1.84
Wagoner	764,080	9,692,216	1,823,418	4,946,666	2,010,079	809,889	102,166	12.68
Washington	5,089,402	6,482,425	979,139	3,255,220	1,391,027	739,388	117,651	1.27
Central, Region B	**$156,252,213**	**$ 362,742,150**	**$ 39,179,395**	**$121,912,492**	**$ 49,766,581**	**$145,981,108**	**$ 5,902,574**	**$ 2.32**
Canadian	2,643,386	7,323,973	767,826	3,993,567	1,970,644	535,380	56,556	2.77
Cleveland	7,936,020	19,439,832	1,687,284	12,390,055	3,121,461	1,829,074	411,958	2.45
Hughes	648,065	6,149,623	964,950	3,619,075	1,099,511	448,608	17,479	9.49
Lincoln	1,539,993	6,930,613	1,116,119	3,115,895	2,111,419	525,406	61,774	4.50
Logan	883,594	7,280,100	1,135,119	3,926,385	1,582,267	547,061	89,268	8.24
Okfuskee	370,595	5,235,822	840,712	2,881,069	1,069,081	422,851	22,109	14.13
Oklahoma	130,073,534	258,090,357	25,584,876	64,913,273	27,723,950	135,345,475	4,522,783	1.98
Pawnee	946,383	3,931,629	639,789	1,675,371	1,258,956	338,783	18,730	4.15
Payne	4,636,555	9,385,433	975,513	5,318,353	1,807,335	1,030,676	253,556	2.02
Pottawatomie	4,120,290	25,582,411	3,186,328	12,495,473	5,640,459	3,999,323	260,828	6.21
Seminole	2,453,798	13,392,357	2,280,879	7,583,976	2,381,498	958,471	187,533	5.46
Southwest, Region C	**$ 28,576,640**	**$ 100,331,563**	**$ 16,463,304**	**$ 48,285,299**	**$ 24,467,419**	**$ 9,482,406**	**$ 1,633,135**	**$ 3.51**
Beckham	1,929,221	5,338,592	804,323	2,799,581	1,141,613	528,223	64,852	2.77
Caddo	1,771,934	12,324,643	2,063,055	6,115,274	3,256,049	799,968	90,297	6.96
Comanche	6,155,955	22,828,927	4,450,745	8,518,442	6,202,589	2,779,837	877,314	3.71
Cotton	220,296	2,357,732	416,038	1,218,218	545,043	169,167	9,266	10.70
Custer	2,410,703	6,334,774	933,924	3,358,327	1,087,692	864,876	89,955	2.63
Grady	2,348,463	9,402,246	1,545,038	4,495,691	2,486,500	772,088	102,929	4.00
Greer	226,735	2,583,889	373,773	1,395,051	592,127	216,942	5,996	11.40
Harmon	122,464	2,097,913	352,785	1,184,230	430,069	123,040	7,789	17.13
Jackson	4,192,312	7,930,468	1,630,111	3,214,221	1,975,697	1,002,803	107,636	1.89
Jefferson	415,088	2,810,093	260,171	1,762,914	581,059	183,606	22,343	6.77
Kiowa	523,190	5,020,573	893,154	2,683,020	1,050,486	367,954	25,959	9.60
McClain	1,317,642	3,975,035	177,987	2,463,145	927,627	374,188	32,088	3.02
Roger Mills	244,981	1,058,730	182,290	553,659	240,206	82,319	256	4.32
Stephens	5,663,833	9,315,851	1,250,000	5,305,625	1,985,565	654,482	120,179	1.64
Tillman	501,205	4,283,774	788,681	1,936,786	1,172,182	327,713	58,412	8.55
Washita	532,618	2,668,323	341,229	1,281,115	792,915	235,200	17,864	5.01

1/ County and regional data are based upon state sales tax collections. Sources of revenue: $396,976,107 from state sales tax; $8,827,135 from motor vehicle excise, motor vehicle rental, boat and motor excise, and tobacco tax; and $43,441,286 from general revenue.

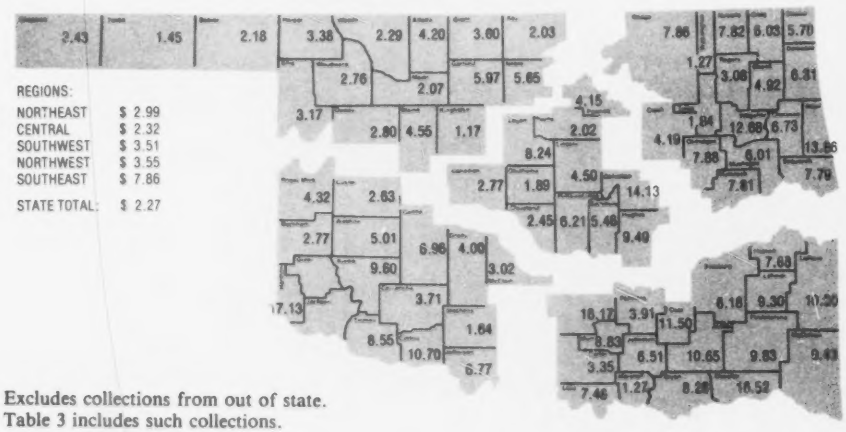
2/ Includes payments from state and federal funds. State totals in columns 2, 4, 7, and 8 are corrected for cancellations, refunds, and warrants pending in the State Budget Office. County data are available only for issuance amounts. Medical services not distributed by county: $7,318,169 for Medicare Part B Buy-in, $2,117,771 for hospital retroactive adjustments, and $4,153,835 in FICA to providers.

3/ Out of state collections are not distributed by region or county.

TABLE 3. Continued.

Region/ County	Collections[1]	Total Payments & Benefits	Grants, Gen. Assist. & Energy	Medical Payments	Food Stamps & Commodities	Payroll & Rent	Day Care	Amount Returned Per $1
Northwest, Region D	**$ 19,541,135**	**$ 69,278,663**	**$ 5,666,798**	**$ 38,887,807**	**$ 9,285,849**	**$ 14,819,590**	**$ 618,619**	**$ 3.55**
Alfalfa	281,205	1,182,132	100,505	774,106	197,086	109,712	723	4.20
Beaver	255,917	557,968	57,606	322,987	127,601	44,620	5,154	2.18
Blaine	760,712	3,460,053	529,849	1,963,801	699,564	249,917	16,922	4.55
Cimarron	131,623	452,036	61,983	211,339	126,114	50,297	2,303	3.43
Dewey	322,801	902,455	98,986	526,086	176,156	100,452	775	2.80
Ellis	240,226	760,551	92,986	477,912	155,771	33,882	0	3.17
Garfield	6,014,601	35,880,263	1,597,083	19,490,693	2,623,519	11,957,260	211,708	5.97
Grant	279,339	1,005,595	73,746	720,316	149,778	61,579	176	3.60
Harper	200,735	677,599	29,065	490,209	115,317	39,420	3,588	3.38
Kay	4,374,818	8,873,097	1,137,229	4,593,755	2,187,073	724,186	230,854	2.03
Kingfisher	1,559,010	1,828,072	213,416	1,051,537	433,646	117,529	11,944	1.17
Major	665,370	1,378,585	520,573	472,616	217,404	166,495	1,497	2.07
Noble	661,841	3,741,680	400,422	2,569,942	608,249	158,665	4,402	5.65
Texas	1,188,366	1,717,361	280,861	694,223	458,823	241,884	41,570	1.45
Woods	688,863	1,577,313	134,973	957,155	272,987	205,142	7,056	2.29
Woodward	1,915,708	5,283,903	337,515	3,571,130	736,761	558,550	79,947	2.76
Southeast, Region E	**$ 21,488,405**	**$ 168,905,532**	**$ 24,683,336**	**$ 82,382,048**	**$ 35,370,349**	**$ 24,960,261**	**$ 1,509,538**	**$ 7.86**
Atoka	659,789	7,027,847	1,367,099	3,439,084	1,668,608	542,239	10,817	10.65
Bryan	1,447,295	11,987,095	1,609,097	5,830,296	3,334,380	1,147,465	65,857	8.28
Carter	4,194,189	14,042,255	2,759,077	6,536,198	3,449,518	1,133,852	163,610	3.35
Choctaw	534,515	8,828,825	1,870,229	3,854,851	2,354,408	674,881	74,456	16.52
Coal	251,990	2,898,470	537,690	1,427,058	739,560	179,244	14,918	11.50
Garvin	1,914,291	30,950,262	1,427,930	17,582,611	1,942,130	9,792,131	205,460	16.17
Haskell	592,467	4,553,045	798,952	2,067,729	1,243,559	417,585	25,220	7.68
Johnston	581,466	3,782,862	807,253	1,854,910	784,578	329,332	6,789	6.51
Latimer	525,827	4,888,160	786,795	2,087,283	1,561,727	425,381	26,974	9.30
LeFlore	1,662,584	16,956,855	3,170,350	8,058,440	4,130,725	1,407,278	190,062	10.20
Love	246,248	1,837,843	253,602	914,899	463,900	198,821	6,621	7.46
McCurtain	1,695,427	15,996,157	860,594	9,050,472	4,158,439	1,670,973	255,679	9.43
Marshall	582,972	6,572,787	3,243,223	2,166,378	725,509	432,311	5,366	11.27
Murray	805,222	7,107 148	735,092	2,491,958	901,309	2,948,468	30,321	8.83
Pittsburg	2,419,591	14,948,117	2,200,093	7,084,142	3,534,345	1,913,298	216,239	6.18
Pontotoc	2,810,436	10,980,988	1,329,587	5,338,156	2,836,428	1,299,707	177,110	3.91
Pushmataha	564,096	5,546,816	926,673	2,597,583	1,541,226	447,295	34,039	9.83
Out of State	**$122,829,319**							

Returns per state tax dollar collected
By county



Excludes collections from out of state.
Table 3 includes such collections.

TABLE 4 FY 1937-1985

Public Assistance Payments
By Category

Fiscal Year	Total	Aged	Blind	Disabled	AFDC
1937	$ 7,402,992	$ 6,539,620	$ 74,316	$ 0	$ 789,056
1938	14,883,269	12,134,133	350,039	0	2,399,097
1939	16,557,527	13,690,930	382,625	0	2,483,972
1940	17,847,149	14,765,668	390,984	0	2,690,497
1941	19,684,652	15,927,184	412,558	0	3,344,910
1942	22,382,393	17,310,215	521,935	0	4,550,243
1943	25,382,393	19,925,618	603,640	0	4,701,505
1944	28,578,667	22,819,154	641,012	0	5,118,501
1945	32,205,962	25,826,819	641,012	0	5,690,321
1946	42,462,893	34,547,479	688,822	0	7,080,236
1947	57,704,342	44,229,939	1,109,094	0	12,365,309
1948	63,142,010	49,095,452	1,314,064	0	12,732,494
1949	74,680,613	58,911,920	1,590,188	0	14,178,505
1950	75,909,185	60,019,602	1,668,643	0	14,220,940
1951	71,274,371	54,260,626	1,552,487	0	15,461,258
1952	75,551,227	56,605,503	1,509,902	0	17,435,822
1953	95,809,286	71,798,828	2,071,037	2,883,139	19,056,282
1954	84,412,452	66,065,310	1,767,431	3,145,379	13,434,332
1955	85,563,762	66,259,361	1,701,214	3,467,249	14,135,938
1956	91,954,094	71,202,750	1,822,018	4,351,878	14,577,448
1957	96,732,617	74,008,139	1,870,873	5,167,898	15,685,707
1958	98,228,819	72,819,340	1,832,611	6,782,325	16,794,543
1959	99,527,162	70,379,422	1,820,805	7,553,835	19,773,100
1960	104,450,376	71,176,033	1,879,246	8,229,478	23,165,619
1961	106,787,184	71,306,846	1,888,158	9,043,744	24,548,436
1962	108,360,095	70,617,830	1,875,799	10,087,345	25,779,121
1963	113,028,609	73,156,437	1,935,852	11,534,189	26,402,131
1964	118,389,350	75,942,207	2,052,279	13,435,841	26,959,023
1965	120,177,645	75,500,987	2,010,536	15,309,153	27,356,969
1966	121,361,344	73,360,698	1,974,572	17,052,491	28,973,583
1967	126,078,781	70,341,165	1,873,034	19,490,943	34,373,639
1968	128,374,712	69,850,864	1,895,150	19,452,802	37,175,896
1969	118,627,873	64,885,569	1,748,542	15,465,298	36,528,464
1970	120,871,949	57,001,142	1,503,727	21,310,777	41,056,303
1971	129,127,112	54,220,250	1,500,029	24,262,922	49,143,911
1972	139,130,872	55,798,159	1,608,038	29,005,002	52,719,673
1973	125,397,173	47,045,568	1,477,689	27,684,642	49,189,274
1974[1]	99,702,346	26,119,114	796,573	15,943,540	56,843,119
1975	84,634,596	12,779,463	229,870	5,791,543	65,833,720
1976	90,151,118	16,035,493	249,680	7,382,865	66,483,080
1977	95,479,392	16,715,140	250,624	8,066,868	70,446,760
1978	98,035,475	16,918,511	199,629	8,203,850	72,713,486
1979	110,384,039	20,652,140	255,806	10,335,009	79,141,084
1980	134,394,435	28,590,276	375,358	15,024,688	90,404,113
1981	138,055,071	27,314,184	391,480	15,223,747	95,125,660
1982	122,881,502	26,225,988	397,173	15,263,681	80,994,660
1983[2]	116,942,611	25,057,285	403,528	14,955,143	76,526,655
1984[2]	119,221,921	20,137,174	344,951	12,461,334	86,278,462
1985[2]	120,705,345	19,273,343	323,971	11,914,914	89,193,117

1/ Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma maintains state supplementation to eligible persons.
2/ Payments are based on warrants written and do not include all cancellations and adjustments.

TABLE 5 FY 1937-1985

Public Assistance Payments
Monthly Average Per Case by Category

Fiscal Year	Aged	Blind	Disabled	AFDC
1937	$13.22	$ 16.26	$	$ 8.52
1938	15.16	15.15		14.80
1939	17.68	16.11		13.82
1940	17.63	15.10		12.93
1941	17.88	15.82		14.73
1942	18.74	20.08		19.47
1943	21.52	23.79		22.68
1944	24.89	27.46		30.58
1945	28.09	30.95		33.77
1946	35.20	36.52		35.20
1947	40.67	41.59		43.20
1948	42.81	42.91		42.55
1949	50.15	50.93		50.12
1950	50.00	51.52		50.26
1951	45.80	48.37		59.02
1952	49.24	51.58	35.79	71.13
1953	63.46	72.00	66.60	89.63
1954	58.50	67.15	55.45	72.00
1955	58.74	69.41	54.36	74.90
1956	63.24	76.18	58.54	79.26
1957	65.95	80.22	61.73	84.23
1958	65.32	80.15	72.08	86.40
1959	63.94	80.56	72.28	97.43
1960	65.99	83.73	75.24	110.49
1961	67.46	86.16	77.46	112.12
1962	68.33	88.18	79.65	113.57
1963	72.87	94.28	85.07	121.08
1964	76.56	101.59	90.64	125.30
1965	76.78	102.73	92.20	126.46
1966	75.57	102.92	92.32	130.14
1967	76.51	105.38	95.28	126.22
1968	73.41	104.32	94.68	134.34
1969	70.84	103.18	93.95	130.23
1970	69.26	102.88	93.82	133.12
1971	68.98	105.76	97.23	135.58
1972	68.78	107.46	100.46	136.30
1973	67.67	107.68	100.70	134.15
1974[1]	43.26	63.81	59.82	164.70
1975	21.46	22.61	23.07	179.20
1976	26.52	28.42	28.16	189.68
1977	30.06	31.69	31.04	200.24
1978	33.68	34.82	33.72	206.66
1979	43.04	46.51	44.23	223.57
1980	61.85	71.30	66.67	242.41
1981	61.96	71.86	67.21	241.71
1982	61.90	72.24	67.37	248.34
1983	61.86	71.96	67.42	250.14
1984	49.38	59.03	55.38	257.78
1985	45.72	54.88	51.81	261.14

1/ Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma maintains state supplementation to eligible persons.

AFDC payments
Monthly average per case

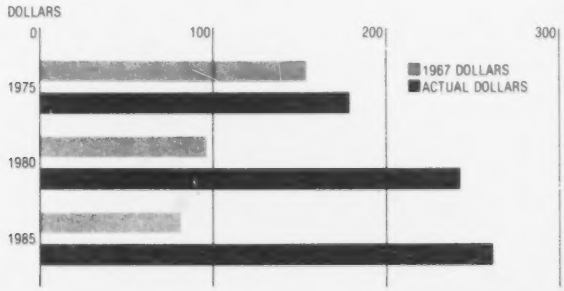


TABLE 6

FY 1937-1985

Public Assistance Cases and Persons
Monthly Average by Category

Fiscal Year	Total		Aged		Blind		Disabled		AFDC	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons
1937	60,919	92,306	49,720	55,687	914	1,155			10,285	35,464
1938	82,741	124,784	67,134	75,190	1,931	2,441			13,676	47,153
1939	82,953	129,093	65,513	73,375	2,022	2,556			15,418	53,162
1940	90,234	142,415	70,431	78,883	2,175	2,749			17,628	60,783
1941	96,276	152,922	74,850	83,833	2,193	2,772			19,233	66,317
1942	99,534	157,851	77,565	86,873	2,184	2,760			19,785	68,218
1943	97,619	150,582	77,831	87,015	2,134	2,697			17,654	60,870
1944	93,187	137,276	77,082	86,024	1,959	2,476			14,146	48,776
1945	93,270	137,201	77,259	86,066	1,863	2,354			14,148	48,781
1946	101,138	152,103	82,381	91,607	1,913	2,418			16,844	58,078
1947	117,533	187,168	91,329	100,371	2,228	2,816			23,976	83,981
1948	124,040	197,078	96,350	105,889	2,561	3,238			25,129	87,951
1949	125,081	194,919	98,716	108,489	2,614	3,303			23,751	83,127
1950	127,376	197,463	100,914	110,905	2,710	3,425			23,752	83,133
1951	124,343	189,949	99,645	109,510	2,684	3,392			22,014	77,047
1952	121,598	184,654	96,755	106,886	2,579	3,260	1,613	1,923	20,651	72,585
1953	119,401	177,385	95,392	106,387	2,411	3,036	3,637	4,303	17,961	63,659
1954	118,008	168,680	95,206	105,600	2,211	2,816	4,776	5,751	15,815	54,513
1955	118,447	168,272	95,484	105,669	2,064	2,687	5,384	6,529	15,515	53,387
1956	119,305	170,207	95,270	105,125	2,008	2,650	6,274	7,499	15,753	54,933
1957	119,761	171,717	94,826	104,270	1,957	2,601	7,057	8,303	15,921	56,543
1958	120,416	174,147	94,098	103,016	1,917	2,543	7,914	9,318	16,487	59,270
1959	120,457	175,940	92,628	100,954	1,890	2,498	8,775	10,346	17,164	62,142
1960	119,504	176,873	90,725	98,484	1,878	2,465	9,185	10,817	17,716	65,107
1961	119,101	179,193	88,898	96,121	1,835	2,399	9,805	11,521	18,563	69,152
1962	118,637	181,316	86,936	93,566	1,782	2,330	10,639	12,519	19,280	72,901
1963	116,264	177,980	84,524	90,747	1,729	2,244	11,416	13,451	18,595	71,538
1964	116,718	180,219	83,815	90,102	1,707	2,213	12,525	14,867	18,671	73,037
1965	117,533	182,409	83,108	89,442	1,654	2,133	14,033	16,722	18,738	74,112
1966	118,818	186,935	82,224	88,492	1,625	2,073	15,646	18,600	19,323	77,770
1967	123,214	197,575	81,677	87,943	1,579	2,005	18,174	21,757	21,784	85,870
1968	123,516	200,596	79,394	85,512	1,516	1,901	19,671	23,537	22,935	89,646
1969	120,504	195,503	76,460	82,303	1,414	1,757	19,431	23,159	23,199	88,284
1970	122,468	201,021	74,924	80,570	1,330	1,639	20,676	24,435	25,538	94,377
1971	124,688	211,204	71,825	77,219	1,296	1,594	22,802	26,936	28,765	105,455
1972	124,268	214,045	67,605	72,634	1,247	1,532	24,059	28,462	31,357	111,417
1973	110,807	191,725	57,817	62,122	1,137	1,393	22,672	26,605	29,181	101,605
1974[1]	100,775	173,849	50,199	53,731	1,032	1,248	21,907	25,501	27,637	93,369
1975	100,241	172,526	49,198	51,937	840	995	20,685	23,336	29,518	96,258
1976	100,454	166,555	50,150	52,388	728	856	21,670	23,907	27,906	89,404
1977	96,055	160,177	45,919	47,763	652	752	21,384	23,233	28,100	88,429
1978	90,729	152,609	41,832	43,382	476	547	20,244	21,799	28,177	86,881
1979	88,003	148,174	39,899	41,241	457	516	19,399	20,728	28,248	85,689
1980	86,802	147,380	38,410	39,587	437	494	18,687	19,845	29,268	87,454
1981	86,530	148,435	36,538	37,572	449	504	18,684	19,780	30,859	90,579
1982	80,102	132,014	35,103	35,975	452	504	18,634	19,641	25,913	75,894
1983	76,507	124,114	33,652	34,459	464	518	18,375	19,492	24,016	69,645
1984	80,303	133,179	33,980	34,739	487	543	18,751	19,881	27,085	78,016
1985	83,025	140,023	35,029	35,827	490	548	19,090	20,282	28,416	83,366

1/ Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma maintains State Supplemental Payments to SSI recipients and other eligible persons.

Public assistance recipients
Monthly average by cases

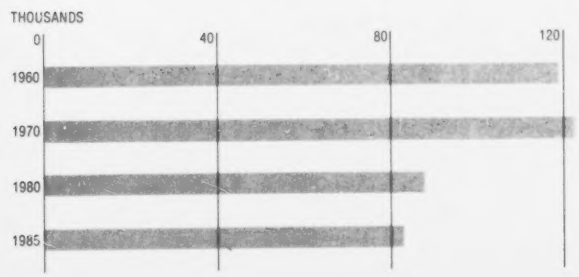


TABLE 7 FY 1985

Public Assistance Payments[1]
By Category, Region and County

Region/ County	Total	State Supplemental Payments			AFDC
		Aged	Blind	Disabled	
State Total	**$120,705,345**	**$19,273,343**	**$323,971**	**$11,914,914**	**$89,193,117**
Northeast, Region A	**$ 43,091,612**	**$ 6,372,380**	**$122,662**	**$ 4,278,860**	**$32,317,710**
Adair	1,755,860	411,251	5,706	220,773	1,118,130
Cherokee	1,991,176	368,948	4,078	198,048	1,420,102
Craig	564,281	136,790	3,120	129,475	294,896
Creek	2,592,855	339,483	4,719	223,705	2,024,948
Delaware	1,371,361	331,897	2,128	174,839	862,497
McIntosh	996,369	308,021	840	152,278	535,230
Mayes	1,281,287	331,500	5,183	151,749	792,855
Muskogee	4,490,251	774,179	24,623	489,825	3,201,624
Nowata	367,285	75,818	709	56,558	234,200
Okmulgee	2,834,380	382,137	2,700	271,738	2,177,805
Osage	1,359,163	214,249	1,260	124,681	1,018,973
Ottawa	1,368,717	251,820	8,690	193,553	914,654
Rogers	1,163,271	207,432	4,940	117,330	833,569
Sequoyah	2,136,019	517,936	4,500	278,139	1,335,444
Tulsa	16,308,162	1,320,757	42,544	1,246,548	13,698,313
Wagoner	1,627,155	273,530	6,772	151,335	1,195,518
Washington	884,020	126,632	150	98,286	658,952
Central, Region B	**$ 35,884,778**	**$ 4,071,886**	**$ 87,671**	**$ 3,045,357**	**$ 28,679**
Canadian	685,416	122,727	2,040	118,962	441,687
Cleveland	1,487,161	224,122	5,387	198,236	1,059,416
Hughes	852,292	276,824	4,920	100,662	469,886
Lincoln	982,997	188,441	3,157	103,787	687,612
Logan	995,171	136,095	3,900	89,645	765,531
Okfuskee	747,970	209,658	1,260	99,365	437,687
Oklahoma	23,853,235	1,846,969	55,274	1,681,783	20,269,209
Pawnee	551,244	99,142	1,002	59,967	391,133
Payne	859,464	162,568	2,440	110,087	584,369
Pottawatomie	2,817,020	456,956	7,222	254,211	2,098,631
Seminole	2,052,808	348,384	1,069	228,652	1,474,703
Southwest, Region C	**$ 15,149,714**	**$ 2,629,592**	**$ 31,865**	**$ 1,393,734**	**$11,094,523**
Beckham	705,929	175,645	2,040	81,588	446,656
Caddo	1,856,542	320,329	4,860	160,741	1,370,612
Comanche	4,125,950	303,526	8,091	281,543	3,532,790
Cotton	359,271	81,244	0	31,636	246,391
Custer	855,459	93,871	360	81,271	679,957
Grady	1,350,367	311,338	2,640	146,184	890,205
Greer	317,792	124,152	360	30,159	163,121
Harmon	317,497	70,032	0	27,729	219,736
Jackson	1,476,957	240,054	3,680	129,322	1,103,901
Jefferson	215,444	127,579	870	45,998	40,997
Kiowa	785,712	146,109	720	66,881	572,002
McClain	502,133	145,188	660	71,858	284,427
Roger Mills	162,491	33,261	0	10,922	118,308
Stephens	1,120,206	272,846	4,404	132,826	710,130
Tillman	707,756	135,662	3,180	69,476	499,438
Washita	290,208	48,756	0	25,600	215,852
Northwest, Region D	**$ 4,521,439**	**$ 762,856**	**$ 13,530**	**$ 532,059**	**$ 3,212,994**
Alfalfa	83,499	31,735	0	13,886	37,878
Beaver	49,823	13,479	720	4,198	31,426
Blaine	463,828	85,926	1,020	43,871	333,011
Cimarron	49,579	17,596	0	8,865	23,118
Dewey	79,007	32,479	0	13,784	32,744

1/ State totals agree with the Commission Report. County and region totals are based upon warrants written in FY 1985 and do not include all cancellations and adjustments.

TABLE 7. Continued.

Region/ County	Total	State Supplemental Payments			AFDC
		Aged	Blind	Disabled	
Northwest, Region D. Continued					
Ellis	75,908	21,685	0	4,215	50,008
Garfield	1,370,245	152,141	4,098	144,614	1,069,392
Grant	60,696	19,804	720	12,269	27,903
Harper	21,938	13,894	420	6,781	843
Kay	993,270	157,117	4,312	117,937	713,904
Kingfisher	183,602	37,255	720	23,448	122,179
Major	97,876	22,440	0	9,364	66,072
Noble	350,672	38,287	480	40,580	271,325
Texas	255,255	29,877	0	28,257	197,121
Woods	109,796	39,608	30	13,929	56,229
Woodward	276,445	49,533	1,010	46,061	179,841
Southeast, Region E	**$ 21,809,536**	**$ 5,382,413**	**$ 66,973**	**$ 2,619,679**	**$13,740,471**
Atoka	1,185,975	246,554	3,654	119,301	816,466
Bryan	1,576,826	467,971	4,135	191,446	913,274
Carter	2,457,989	389,759	5,611	221,360	1,841,259
Choctaw	1,630,452	429,869	3,750	205,435	991,398
Coal	484,514	136,182	2,160	58,849	287,323
Garvin	1,256,644	351,067	0	134,620	770,957
Haskell	694,414	200,763	3,180	106,798	383,673
Johnston	697,056	205,686	1,440	84,800	405,130
Latimer	669,130	143,251	4,155	71,179	450,545
LeFlore	2,811,596	657,012	10,690	355,714	1,788,180
Love	208,170	108,291	720	40,111	59,048
McCurtain	3,150,571	750,602	7 640	357,184	2,035,145
Marshall	435,341	129,147	3 360	62,572	240,262
Murray	640,717	142,443	000	76,264	421,210
Pittsburg	1,948,006	469,057	5,610	250,358	1,222,981
Pontotoc	1,174,788	326,410	8,292	171,595	668,391
Pushmataha	787,347	228,349	1,776	111,993	445,229

TABLE 8

FY 1985

Application and Case Movement
By Category

Applications and Cases	Total	State Supplemental Payments			AFDC	Medically Needy[1]	Food Stamps	General Asst.	AFDC Emerg.
		Aged	Blind	Disabled					
Applications									
Pending June 30, 1984	17,239	723	12	324	2,318	6,273	7,589[2]	0	0
Received	349,567	6,905	127	5,440	40,825	25,523	244,038	14,409	12,300
Completed during year	347,791	7,129	129	5,376	40,707	24,272	243,469	14,409	12,300
Approved	268,545	5,935	101	4,499	27,809	6,818	203,501	10,694	9,188
Disapproved	79,246	1,194	28	877	12,898	17,454	39,968	3,715	3,112
Pending June 30, 1985	19,015	499	10	388	2,436	7,524	8,158	0	0
Cases									
Continued June 30, 1984	209,603	36,562	522	19,044	30,922	24,195	98,358	0	0
Added	268,545	5,935	101	4,499	27,809	6,818	203,501	10,694	9,188
Closed	263,563	5,234	91	3,703	26,088	6,719	201,846	10,694	9,188
Continued June 30, 1985	214,585	37,263	532	19,840	32,643	24,294	100,013	0	0

1/ Excludes children.
2/ Adjusted from preceding report.

TABLE 9

FY 1985

Public Assistance Cases Opened
By Reason: Cases and Percent

Reported Reasons for Case Action	Cases	Percent
Total	**38,344**	**100.0**
Reduction in family income - illness, injury, or death	8,432	22.0
Reduction in support	7,510	19.6
Reduction in family income - other cause	1,972	5.1
Reduction in assets to meet costs, within agency policy	575	1.5
Increased need or requirements	2,945	7.7
Correction of administrative error	6,176	16.1
Transfer from another program of aid	1,409	3.7
Living below agency standards	4,298	11.2
Attainment of technical eligibility	3,208	8.4
Other reasons for opening	1,819	4.7
State Supplementation to the Aged, Blind or Disabled	**10,535**	**100.0**
Reduction in family income - illness, injury, or death	1,869	17.7
Reduction in support	93	0.9
Reduction in family income - other cause	160	1.5
Reduction in assets to meet costs, within agency policy	346	3.3
Increased need or requirements	1,344	12.8
Correction of administrative error	332	3.2
Transfer from another program of aid	1,121	10.6
Living below agency standards	2,156	20.5
Attainment of technical eligibility	2,314	21.9
Other reasons for opening	800	7.6
Aid to Families with Dependent Children	**27,809**	**100.0**
Reduction in family income - illness, injury, or death	6,563	23.6
Reduction in support	7,417	26.7
Reduction in family income - other cause	1,812	6.5
Reduction in assets to meet cost, within agency policy	229	0.8
Increased need or requirements	1,601	5.8
Correction of administrative error	5,844	21.0
Transfer from another program of aid	288	1.0
Living below agency standards	2,142	7.7
Attainment of technical eligibility	894	3.2
Other reasons for opening	1,019	3.7

TABLE 10 FY 1985

Public Assistance Cases Closed
By Reason: Cases and Percent

Reported Reasons for Case Action	Cases	Percent
Total	**35,116**	**100.0**
Death of recipient	3,217	9.2
Increased income by a person in the home	5,391	15.4
Increased support	250	0.7
Increased income from benefits or pensions	1,166	3.3
Other improvements in economic circumstances	1,441	4.1
No eligible child in the home (AFDC only)	1,450	4.1
No longer incapacitated or disabled	183	0.5
Admitted to an institution	253	0.7
Moved out of state	2,670	7.6
Unable to locate	2,547	7.3
Change in law or DHS policy	171	0.5
Did not comply with procedural requirements	2,530	7.2
Non-receipt of monthly report Form C-5	7,269	20.7
Transfer to another program of aid	2,179	6.2
Closure requested by the client	2,838	8.1
Other reasons for closure	1,561	4.4
State Supplementation to the Aged, Blind or Disabled	**9,028**	**100.0**
Death of recipient	3,164	35.0
Increased income by a person in the home	143	1.6
Increased income from benefits or pensions	616	6.8
Other improvements in economic circumstances	583	6.5
No longer incapacitated or disabled	83	0.9
Admitted to an institution	228	2.5
Moved out of state	957	10.6
Unable to locate	558	6.2
Change in law or DHS policy	9	0.1
Did not comply with procedural requirements	207	2.3
Transfer to another program of aid	2,111	23.4
Closure requested by the client	250	2.8
Other reasons for closure	119	1.3
Aid to Families with Dependent Children	**26,088**	**100.0**
Increased income by a person in the home	5,248	20.1
Increased support	241	0.9
Increased income from benefits or pensions	550	2.1
Other improvements in economic circumstances	867	3.3
No eligible child in the home	1,449	5.6
No longer incapacitated or disabled	100	0.4
Moved out of state	1,713	6.6
Unable to locate	1,989	7.6
Change in law or DHS policy	162	0.6
Did not comply with procedural requirements	2,323	8.9
Non-receipt of monthly report Form C-5	7,269	27.9
Transfer to another program of aid	68	0.3
Closure requested by the client	2,588	9.9
Other reasons for closure	1,521	5.8

Services to adults & families

Employment & training
Placements of 30 days or more in unsubsidized fulltime employment

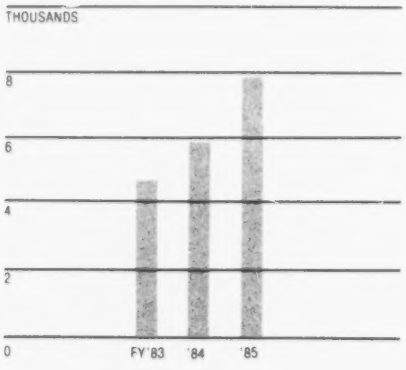


TABLE 11 FY 1985

Recipients of State Supplemental Payments
Monthly Average[1] by Race, Sex, Region and County

Program	All Races		White		Black		Indian		Other[2]	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
State Total	**55,769**	**38,001**	**42,528**	**29,164**	**8,820**	**6,099**	**3,746**	**2,299**	**675**	**439**
Aged	**35,707**	**26,261**	**27,709**	**20,591**	**5,289**	**3,865**	**2,246**	**1,494**	**463**	**311**
Blind	**514**	**254**	**389**	**192**	**85**	**45**	**33**	**14**	**7**	**3**
Disabled	**19,548**	**11,486**	**14,430**	**8,381**	**3,446**	**2,189**	**1,467**	**791**	**205**	**125**
Northeast, Region A	**18,958**	**12,842**	**13,477**	**9,223**	**3,357**	**2,319**	**2,002**	**1,211**	**122**	**89**
Aged	**11,774**	**8,648**	**8,447**	**6,304**	**1,964**	**1,444**	**1,270**	**829**	**93**	**71**
Blind	**199**	**95**	**151**	**76**	**28**	**14**	**16**	**3**	**4**	**2**
Disabled	**6,985**	**4,099**	**4,879**	**2,843**	**1,365**	**861**	**716**	**379**	**25**	**16**
Adair	**1,068**	**630**	**696**	**441**	**0**	**0**	**371**	**188**	**1**	**1**
Aged	710	437	480	316	0	0	229	120	1	1
Blind	9	4	7	3	0	0	2	1	0	0
Disabled	349	189	209	122	0	0	140	67	0	0
Cherokee	**987**	**638**	**692**	**453**	**12**	**6**	**282**	**178**	**1**	**1**
Aged	664	455	459	323	8	3	197	129	0	0
Blind	7	7	6	6	0	0	1	1	0	0
Disabled	316	176	227	124	4	3	84	48	1	1
Craig	**480**	**303**	**400**	**252**	**43**	**27**	**35**	**23**	**2**	**1**
Aged	245	177	200	145	25	16	19	15	1	1
Blind	5	3	4	3	1	0	0	0	0	0
Disabled	230	123	196	104	17	11	16	8	1	0
Creek	**981**	**667**	**799**	**550**	**149**	**100**	**31**	**16**	**2**	**1**
Aged	621	471	509	393	98	69	12	8	2	1
Blind	7	3	5	1	2	2	0	0	0	0
Disabled	353	193	285	156	49	29	19	8	0	0
Delaware	**862**	**543**	**603**	**401**	**0**	**0**	**258**	**141**	**1**	**1**
Aged	587	388	426	293	0	0	161	95	0	0
Blind	4	1	2	1	0	0	2	0	0	0
Disabled	271	154	175	107	0	0	95	46	1	1
McIntosh	**811**	**523**	**594**	**385**	**125**	**84**	**92**	**54**	**0**	**0**
Aged	549	375	417	287	77	53	55	35	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	260	147	175	97	48	31	37	19	0	0
Mayes	**864**	**569**	**693**	**469**	**8**	**2**	**162**	**98**	**1**	**0**
Aged	607	433	495	354	4	2	108	77	0	0
Blind	8	6	7	6	0	0	1	0	0	0
Disabled	249	130	191	109	4	0	53	21	1	0
Muskogee	**2,273**	**1,525**	**1,409**	**959**	**721**	**483**	**138**	**79**	**5**	**4**
Aged	1,449	1,054	913	683	441	312	90	55	5	4
Blind	38	16	33	14	2	2	3	0	0	0
Disabled	786	455	463	262	278	169	45	24	0	0
Nowata	**265**	**172**	**200**	**131**	**46**	**26**	**19**	**15**	**0**	**0**
Aged	154	115	115	89	27	15	12	11	0	0
Blind	1	0	0	0	1	0	0	0	0	0
Disabled	110	57	85	42	18	11	7	4	0	0
Okmulgee	**1,181**	**803**	**743**	**508**	**369**	**248**	**68**	**46**	**1**	**1**
Aged	708	529	434	330	230	166	43	32	1	1
Blind	5	1	4	1	1	0	0	0	0	0
Disabled	468	273	305	177	138	82	25	14	0	0
Osage	**623**	**436**	**497**	**349**	**73**	**50**	**18**	**34**	**5**	**3**
Aged	417	307	343	252	43	33	28	20	3	2
Blind	2	1	0	0	0	0	0	0	2	1
Disabled	204	128	154	97	30	17	20	14	0	0
Ottawa	**844**	**589**	**742**	**513**	**1**	**0**	**98**	**74**	**3**	**2**
Aged	507	390	437	332	0	0	68	57	2	1
Blind	16	6	13	4	0	0	2	1	1	1
Disabled	321	193	292	177	1	0	28	16	0	0
Rogers	**580**	**410**	**505**	**359**	**27**	**19**	**46**	**31**	**2**	**1**
Aged	383	301	337	266	14	11	30	23	2	1
Blind	8	1	5	1	0	0	3	0	0	0
Disabled	189	108	163	92	13	8	13	8	0	0

1/ Full year equivalent. Total case months divided by 12 and rounded.
2/ Includes 283 Asians, of whom 195 are females; 375 Hispanics, of whom 231 are females; and 17 of "other" races, of whom 13 are females.

TABLE 11. Continued.

Program	All Races		White		Black		Indian		Other[a]	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Sequoyah	**1,416**	**911**	**1,179**	**770**	**68**	**39**	**168**	**101**	**1**	**1**
Aged	958	662	797	563	46	28	114	70	1	1
Blind	6	4	6	4	0	0	0	0	0	0
Disabled	452	245	376	203	22	11	54	31	0	0
Tulsa	**4,578**	**3,325**	**2,914**	**2,116**	**1,470**	**1,070**	**105**	**72**	**89**	**67**
Aged	2,487	1,997	1,577	1,283	787	619	53	41	70	54
Blind	71	38	50	28	20	10	0	0	1	0
Disabled	2,020	1,290	1,287	805	663	441	52	31	18	13
Wagoner	**743**	**510**	**511**	**352**	**177**	**118**	**53**	**38**	**2**	**2**
Aged	485	365	322	249	127	89	35	26	1	1
Blind	9	3	7	3	1	0	1	0	0	0
Disabled	249	142	182	100	49	29	17	12	1	1
Washington	**402**	**288**	**300**	**215**	**68**	**47**	**28**	**23**	**6**	**3**
Aged	243	192	186	146	37	28	16	15	4	3
Blind	1	0	0	0	0	0	1	0	0	0
Disabled	158	96	114	69	31	19	11	8	2	0
Central, Region B	**12,858**	**9,007**	**9,218**	**6,491**	**2,793**	**1,970**	**598**	**368**	**252**	**178**
Aged	**7,645**	**5,837**	**5,527**	**4,282**	**1,614**	**1,208**	**306**	**208**	**198**	**139**
Blind	**138**	**74**	**101**	**50**	**33**	**20**	**4**	**4**	**0**	**0**
Disabled	**5,075**	**3,096**	**3,590**	**2,159**	**1,146**	**742**	**285**	**156**	**54**	**39**
Canadian	**468**	**325**	**404**	**283**	**42**	**26**	**10**	**7**	**12**	**9**
Aged	240	191	204	163	21	16	6	4	9	8
Blind	3	1	3	1	0	0	0	0	0	0
Disabled	225	133	197	119	21	10	4	3	3	1
Cleveland	**799**	**532**	**741**	**497**	**9**	**5**	**16**	**7**	**33**	**23**
Aged	449	335	411	309	6	4	5	2	27	20
Blind	10	6	10	6	0	0	0	0	0	0
Disabled	340	191	320	182	3	1	11	5	6	3
Hughes	**663**	**460**	**533**	**372**	**57**	**42**	**70**	**44**	**3**	**2**
Aged	488	354	398	294	45	32	44	27	1	1
Blind	7	3	5	1	1	1	1	1	0	0
Disabled	168	103	130	77	11	9	25	16	2	1
Lincoln	**529**	**370**	**450**	**321**	**67**	**39**	**11**	**9**	**1**	**1**
Aged	352	260	304	233	43	24	5	3	0	0
Blind	5	2	4	2	1	0	0	0	0	0
Disabled	172	108	142	86	23	15	6	6	1	1
Logan	**430**	**283**	**271**	**177**	**151**	**101**	**6**	**3**	**2**	**2**
Aged	268	193	159	117	105	74	3	1	1	1
Blind	6	3	5	2	1	1	0	0	0	0
Disabled	156	87	107	58	45	26	3	2	1	1
Okfuskee	**546**	**340**	**334**	**214**	**142**	**86**	**70**	**40**	**0**	**0**
Aged	374	259	231	165	108	70	35	24	0	0
Blind	2	1	1	0	1	1	0	0	0	0
Disabled	170	80	102	49	33	15	35	16	0	0
Oklahoma	**6,273**	**4,578**	**3,995**	**2,919**	**1,968**	**1,444**	**121**	**83**	**189**	**132**
Aged	3,465	2,764	2,204	1,785	1,058	836	51	40	152	103
Blind	86	46	58	29	27	16	1	1	0	0
Disabled	2,722	1,768	1,733	1,105	883	592	69	42	37	29
Pawnee	**288**	**195**	**246**	**172**	**21**	**12**	**20**	**10**	**1**	**1**
Aged	186	130	161	115	14	8	10	6	1	1
Blind	2	2	1	1	0	0	1	1	0	0
Disabled	100	63	84	56	7	4	9	3	0	0
Payne	**524**	**358**	**465**	**324**	**41**	**24**	**11**	**5**	**7**	**5**
Aged	313	233	279	213	28	16	2	1	4	3
Blind	4	2	4	2	0	0	0	0	0	0
Disabled	207	123	182	109	13	8	9	4	3	2
Pottawatomie	**1,290**	**882**	**1,117**	**775**	**53**	**29**	**118**	**77**	**2**	**1**
Aged	876	649	776	581	36	23	63	45	1	0
Blind	11	7	9	6	1	0	1	1	0	0
Disabled	403	226	332	188	16	6	54	31	1	1

TABLE 11. Continued.

Program	All Races		White		Black		Indian		Other[2]	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Seminole	**1,048**	**684**	**662**	**437**	**242**	**162**	**142**	**83**	**2**	**2**
Aged	634	469	400	307	150	105	82	55	2	2
Blind	2	1	1	0	1	1	0	0	0	0
Disabled	412	214	261	130	91	56	60	28	0	0
Southwest, Region C	**7,344**	**5,022**	**5,919**	**4,093**	**962**	**660**	**225**	**133**	**238**	**136**
Aged	**4,963**	**3,634**	**4,157**	**3,078**	**560**	**405**	**112**	**71**	**134**	**80**
Blind	**53**	**28**	**34**	**19**	**13**	**6**	**3**	**2**	**3**	**1**
Disabled	**2,328**	**1,360**	**1,728**	**996**	**389**	**249**	**110**	**60**	**101**	**55**
Beckham	**480**	**325**	**447**	**304**	**20**	**16**	**1**	**1**	**12**	**4**
Aged	339	249	320	239	13	10	0	0	6	0
Blind	4	3	4	3	0	0	0	0	0	0
Disabled	137	73	123	62	7	6	1	1	6	4
Caddo	**882**	**541**	**720**	**452**	**65**	**35**	**78**	**43**	**19**	**11**
Aged	576	393	495	343	35	23	34	21	12	6
Blind	8	5	4	1	3	3	1	1	0	0
Disabled	298	143	221	108	27	9	43	21	7	5
Comanche	**1,039**	**728**	**684**	**474**	**272**	**194**	**38**	**26**	**45**	**34**
Aged	583	437	402	295	138	106	13	9	30	27
Blind	14	6	7	3	4	1	2	1	1	1
Disabled	442	285	275	176	130	87	23	16	14	6
Cotton	**205**	**134**	**178**	**117**	**16**	**10**	**9**	**6**	**2**	**1**
Aged	150	105	132	92	11	9	6	4	1	0
Disabled	55	29	46	25	5	1	3	2	1	1
Custer	**335**	**225**	**263**	**181**	**42**	**27**	**22**	**14**	**8**	**3**
Aged	196	140	164	122	21	11	7	6	4	1
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	138	85	98	59	21	16	15	8	4	2
Grady	**812**	**562**	**712**	**487**	**87**	**67**	**10**	**6**	**3**	**2**
Aged	568	421	505	372	55	44	7	4	1	1
Blind	4	3	4	3	0	0	0	0	0	0
Disabled	240	138	203	112	32	23	3	2	2	1
Greer	**290**	**206**	**249**	**183**	**29**	**16**	**0**	**0**	**12**	**7**
Aged	234	173	203	154	20	13	0	0	11	6
Blind	1	0	0	0	1	0	0	0	0	0
Disabled	55	33	46	29	8	3	0	0	1	1
Harmon	**175**	**119**	**121**	**87**	**36**	**24**	**1**	**0**	**17**	**8**
Aged	130	90	97	73	22	12	1	0	10	5
Disabled	45	29	24	14	14	12	0	0	7	3
Jackson	**673**	**466**	**454**	**322**	**156**	**108**	**4**	**3**	**59**	**33**
Aged	458	334	335	246	97	71	2	2	24	15
Blind	6	2	3	1	2	1	0	0	1	0
Disabled	209	130	116	75	57	36	2	1	34	18
Jefferson	**318**	**222**	**297**	**210**	**6**	**6**	**9**	**3**	**6**	**3**
Aged	239	170	225	163	5	5	5	1	4	1
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	78	52	71	47	1	1	4	2	2	2
Kiowa	**399**	**280**	**310**	**225**	**53**	**36**	**18**	**9**	**18**	**10**
Aged	288	215	234	183	31	20	13	7	10	5
Blind	1	1	1	1	0	0	0	0	0	0
Disabled	110	64	75	41	22	16	5	2	8	5
McClain	**393**	**259**	**364**	**242**	**23**	**15**	**5**	**1**	**1**	**1**
Aged	268	197	250	184	15	12	3	1	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	123	61	112	57	8	3	2	0	1	1
Roger Mills	**75**	**50**	**64**	**42**	**0**	**0**	**11**	**8**	**0**	**0**
Aged	57	41	49	35	0	0	8	6	0	0
Disabled	18	9	15	7	0	0	3	2	0	0

TABLE 11. Continued.

Program	All Races		White		Black		Indian		Other[2]	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Stephens	**766**	**557**	**695**	**505**	**53**	**39**	**13**	**9**	**5**	**4**
Aged	525	409	483	374	29	24	9	8	4	3
Blind	7	5	6	5	1	0	0	0	0	0
Disabled	234	143	206	126	23	15	4	1	1	1
Tillman	**369**	**258**	**233**	**175**	**103**	**67**	**5**	**3**	**28**	**13**
Aged	259	192	173	136	67	45	4	2	15	9
Blind	4	2	1	1	2	1	0	0	1	0
Disabled	106	64	59	38	34	21	1	1	12	4
Washita	**133**	**90**	**128**	**87**	**1**	**0**	**1**	**1**	**3**	**2**
Aged	93	68	90	67	1	0	0	0	2	1
Disabled	40	22	38	20	0	0	1	1	1	1
Northwest, Region D	**2,443**	**1,685**	**2,115**	**1,470**	**194**	**132**	**105**	**66**	**29**	**17**
Aged	**1,499**	**1,140**	**1,317**	**1,009**	**120**	**88**	**41**	**31**	**21**	**12**
Blind	**24**	**9**	**18**	**7**	**3**	**1**	**3**	**1**	**0**	**0**
Disabled	**920**	**536**	**780**	**454**	**71**	**43**	**61**	**34**	**8**	**5**
Alfalfa	**86**	**55**	**86**	**55**	**0**	**0**	**0**	**0**	**0**	**0**
Aged	60	42	60	42	0	0	0	0	0	0
Disabled	26	13	26	13	0	0	0	0	0	0
Beaver	**37**	**25**	**36**	**24**	**0**	**0**	**1**	**1**	**0**	**0**
Aged	29	21	29	21	0	0	0	0	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	7	4	6	3	0	0	1	1	0	0
Blaine	**245**	**152**	**180**	**112**	**47**	**31**	**17**	**9**	**1**	**0**
Aged	169	117	127	87	36	26	5	4	1	0
Blind	3	0	3	0	0	0	0	0	0	0
Disabled	73	35	50	25	11	5	12	5	0	0
Cimarron	**49**	**36**	**43**	**33**	**0**	**0**	**0**	**0**	**6**	**3**
Aged	34	25	31	24	0	0	0	0	3	1
Disabled	15	11	12	9	0	0	0	0	3	2
Dewey	**81**	**54**	**74**	**49**	**0**	**0**	**6**	**4**	**1**	**1**
Aged	59	42	56	39	0	0	2	2	1	1
Disabled	22	12	18	10	0	0	4	2	0	0
Ellis	**53**	**40**	**52**	**40**	**0**	**0**	**0**	**0**	**1**	**0**
Aged	47	36	47	36	0	0	0	0	0	0
Disabled	6	4	5	4	0	0	0	0	1	0
Garfield	**557**	**382**	**464**	**319**	**74**	**51**	**9**	**5**	**10**	**7**
Aged	288	226	243	194	33	23	3	2	9	7
Blind	7	4	5	3	2	1	0	0	0	0
Disabled	262	152	216	122	39	27	6	3	1	0
Grant	**71**	**44**	**71**	**44**	**0**	**0**	**0**	**0**	**0**	**0**
Aged	46	34	46	34	0	0	0	0	0	0
Disabled	25	10	25	10	0	0	0	0	0	0
Harper	**45**	**35**	**45**	**35**	**0**	**0**	**0**	**0**	**0**	**0**
Aged	30	23	30	23	0	0	0	0	0	0
Blind	1	1	1	1	0	0	0	0	0	0
Disabled	14	11	14	11	0	0	0	0	0	0
Kay	**512**	**364**	**434**	**314**	**36**	**25**	**39**	**24**	**3**	**1**
Aged	312	250	263	215	27	21	19	13	3	1
Blind	7	2	3	1	1	0	3	1	0	0
Disabled	193	112	168	98	8	4	17	10	0	0
Kingfisher	**113**	**84**	**82**	**64**	**25**	**16**	**6**	**4**	**0**	**0**
Aged	70	53	51	39	17	12	2	2	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	41	30	29	24	8	4	4	2	0	0
Major	**54**	**38**	**54**	**38**	**0**	**0**	**0**	**0**	**0**	**0**
Aged	39	29	39	29	0	0	0	0	0	0
Disabled	15	9	15	9	0	0	0	0	0	0
Noble	**166**	**106**	**137**	**83**	**12**	**9**	**16**	**13**	**1**	**1**
Aged	81	60	67	48	7	6	7	6	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	84	46	69	35	5	3	9	7	1	1

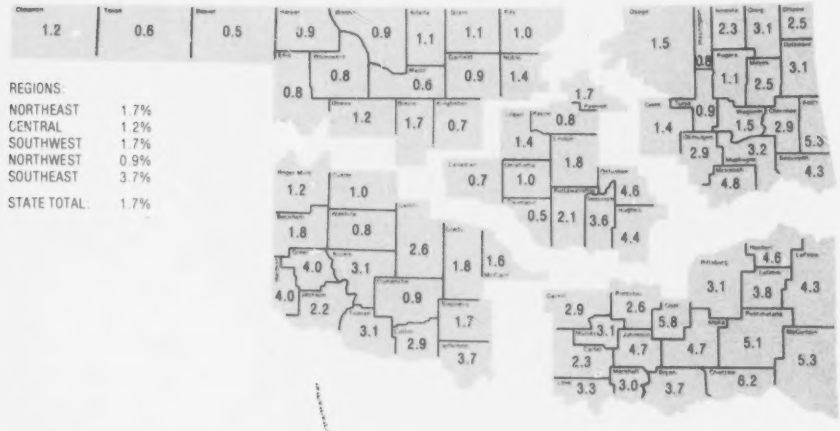
TABLE 11. Continued.

Program	All Races		White		Black		Indian		Other[2]	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Texas	**101**	**69**	**93**	**65**	**0**	**0**	**2**	**0**	**6**	**4**
Aged	59	43	55	41	0	0	0	0	4	2
Disabled	42	26	38	24	0	0	2	0	2	2
Woods	**96**	**66**	**95**	**66**	**0**	**0**	**1**	**0**	**0**	**0**
Aged	75	53	74	53	0	0	1	0	0	0
Disabled	21	13	21	13	0	0	0	0	0	0
Woodward	**177**	**135**	**169**	**129**	**0**	**0**	**8**	**6**	**0**	**0**
Aged	101	86	99	84	0	0	2	2	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	74	48	68	44	0	0	6	4	0	0
Southeast, Region E	**14,168**	**9,445**	**11,798**	**7,887**	**1,514**	**1,018**	**819**	**521**	**34**	**19**
Aged	**9,828**	**7,002**	**8,261**	**5,918**	**1,031**	**720**	**517**	**355**	**17**	**9**
Blind	**100**	**48**	**85**	**40**	**8**	**4**	**7**	**4**	**0**	**0**
Disabled	**4,240**	**2,395**	**3,453**	**1,929**	**475**	**294**	**295**	**162**	**17**	**10**
Atoka	**640**	**423**	**569**	**377**	**41**	**30**	**30**	**16**	**0**	**0**
Aged	444	308	391	272	32	24	21	12	0	0
Blind	6	1	6	1	0	0	0	0	0	0
Disabled	190	114	172	104	9	6	9	4	0	0
Bryan	**1,186**	**803**	**1,082**	**731**	**51**	**40**	**49**	**30**	**4**	**2**
Aged	868	614	790	560	40	31	37	22	1	1
Blind	6	2	6	2	0	0	0	0	0	0
Disabled	312	187	286	169	11	9	12	8	3	1
Carter	**1,089**	**743**	**829**	**569**	**206**	**138**	**47**	**31**	**7**	**5**
Aged	717	508	560	393	126	88	29	20	2	1
Blind	8	7	7	6	1	1	0	0	0	0
Disabled	364	228	262	164	79	49	18	11	5	4
Choctaw	**1,073**	**678**	**730**	**461**	**283**	**179**	**59**	**37**	**1**	**1**
Aged	749	500	514	341	195	131	40	28	0	0
Blind	5	1	2	1	2	0	1	0	0	0
Disabled	319	177	214	119	86	48	18	9	1	1
Coal	**340**	**215**	**295**	**183**	**17**	**13**	**28**	**19**	**0**	**0**
Aged	246	174	216	151	11	9	19	14	0	0
Blind	3	1	2	0	0	0	1	1	0	0
Disabled	91	40	77	32	6	4	8	4	0	0
Garvin	**871**	**594**	**778**	**538**	**71**	**47**	**21**	**9**	**1**	**0**
Aged	648	459	587	421	51	35	10	3	0	0
Disabled	223	135	191	117	20	12	11	6	1	0
Haskell	**540**	**350**	**504**	**322**	**10**	**10**	**26**	**18**	**0**	**0**
Aged	365	258	344	241	8	8	13	9	0	0
Blind	5	3	5	3	0	0	0	0	0	0
Disabled	170	89	155	78	2	2	13	9	0	0
Johnston	**512**	**322**	**433**	**267**	**30**	**19**	**49**	**36**	**0**	**0**
Aged	374	255	323	216	19	14	32	25	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	136	66	108	50	11	5	17	11	0	0
Latimer	**380**	**248**	**336**	**224**	**2**	**1**	**42**	**23**	**0**	**0**
Aged	257	188	231	171	0	0	26	17	0	0
Blind	6	3	4	2	0	0	2	1	0	0
Disabled	117	57	101	51	2	1	14	5	0	0
LeFlore	**1,825**	**1,179**	**1,660**	**1,075**	**74**	**45**	**88**	**56**	**3**	**3**
Aged	1,226	866	1,120	795	54	33	50	36	2	2
Blind	17	10	15	8	1	1	1	1	0	0
Disabled	582	303	525	272	19	11	37	19	1	1
Love	**261**	**175**	**226**	**155**	**31**	**18**	**3**	**1**	**1**	**1**
Aged	194	135	165	119	26	14	2	1	1	1
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	66	40	60	36	5	4	1	0	0	0
McCurtain	**1,898**	**1,298**	**1,277**	**876**	**455**	**312**	**160**	**108**	**6**	**2**
Aged	1,316	942	891	644	324	227	98	71	3	0
Blind	11	4	8	3	2	1	1	0	0	0
Disabled	571	352	378	229	129	84	61	37	3	2

TABLE 11. Continued.

Program	All Races		White		Black		Indian		Other[2]	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Marshall	**344**	**226**	**306**	**201**	**17**	**11**	**20**	**14**	**1**	**0**
Aged	239	167	217	153	10	6	11	8	1	0
Blind	5	3	5	3	0	0	0	0	0	0
Disabled	100	56	84	45	7	5	9	6	0	0
Murray	**404**	**270**	**367**	**244**	**20**	**14**	**16**	**12**	**1**	**0**
Aged	273	203	250	185	12	9	11	9	0	0
Blind	3	0	3	0	0	0	0	0	0	0
Disabled	128	67	114	59	8	5	5	3	1	0
Pittsburg	**1,301**	**914**	**1,130**	**792**	**112**	**79**	**55**	**41**	**4**	**2**
Aged	891	668	787	590	67	49	34	28	3	1
Blind	7	4	5	2	1	1	1	1	0	0
Disabled	403	242	338	200	44	29	20	12	1	1
Pontotoc	**899**	**608**	**746**	**510**	**75**	**47**	**74**	**48**	**4**	**3**
Aged	601	454	504	382	45	33	48	36	4	3
Blind	13	8	12	8	1	0	0	0	0	0
Disabled	285	146	230	120	29	14	26	12	0	0
Pushmataha	**603**	**399**	**531**	**362**	**19**	**15**	**52**	**22**	**1**	**0**
Aged	418	303	371	278	11	9	36	16	0	0
Blind	2	0	2	0	0	0	0	0	0	0
Disabled	183	96	158	84	8	6	16	6	1	0

Percent of population receiving supplemental payments
Monthly average by county



Percent of population receiving AFDC
Monthly average by county

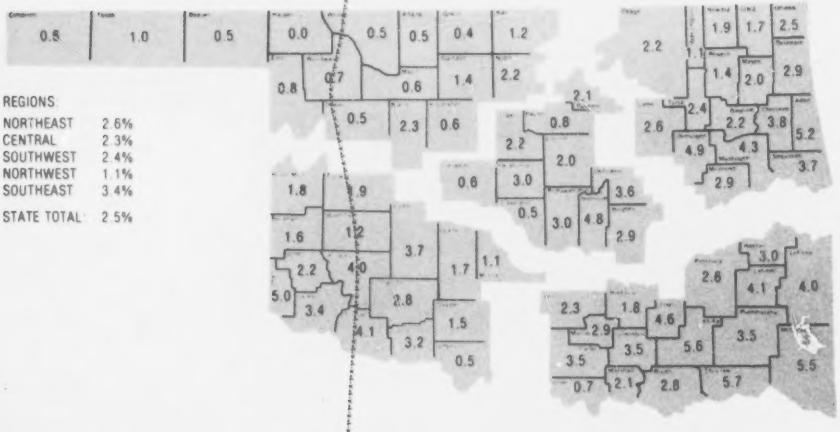


TABLE 12

FY 1985

Recipients of Aid to Families with Dependent Children

Monthly Average[1] by Race, Region and County

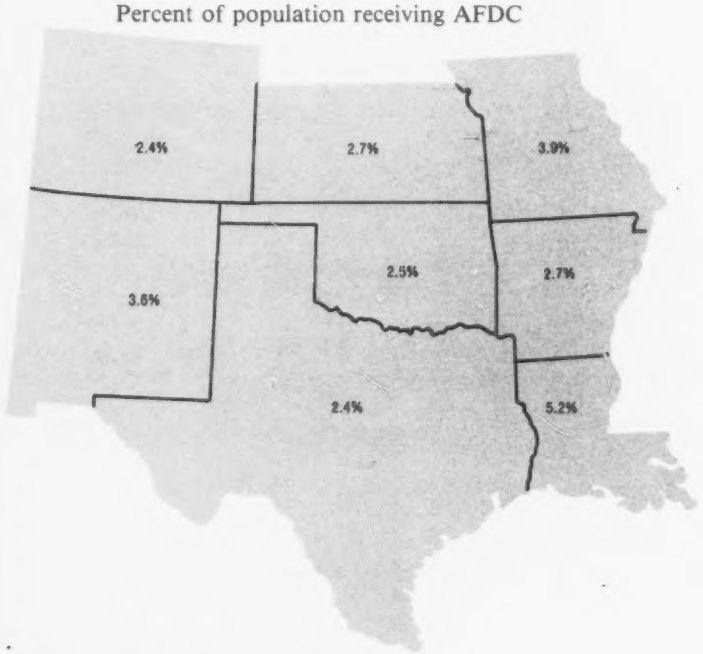
Region/ County	All Races		White		Black		Indian		Other[2]	
	Families	Children	Families	Children	Families	Children	Families	Children	Families	Children
State Total	**28,270**	**57,333**	**14,207**	**28,366**	**9,974**	**20,832**	**3,319**	**6,603**	**770**	**1,532**
Northeast, Region A	**10,291**	**20,886**	**5,144**	**10,304**	**3,632**	**7,590**	**1,382**	**2,751**	**133**	**241**
Adair	354	730	159	310	0	0	204	415	2	5
Cherokee	482	930	263	514	34	61	182	352	3	3
Craig	98	188	71	132	10	18	16	35	1	3
Creek	639	1,283	453	922	131	253	52	102	3	6
Delaware	285	535	163	293	1	2	118	236	3	4
McIntosh	192	358	77	149	58	101	56	107	1	1
Mayes	255	508	184	362	1	1	68	143	2	2
Muskogee	1,013	2,047	383	783	493	1,008	120	227	17	29
Nowata	77	146	49	96	15	27	12	22	1	1
Okmulgee	682	1,387	320	662	265	527	89	181	8	17
Osage	348	681	209	411	89	170	48	94	2	6
Ottawa	306	584	243	473	0	0	59	106	4	5
Rogers	266	551	210	446	21	35	33	67	2	3
Sequoyah	456	866	338	643	35	67	81	153	2	3
Tulsa	4,229	8,898	1,639	3,343	2,335	5,028	180	383	75	144
Wagoner	392	770	235	464	105	209	47	90	5	7
Washington	206	424	148	301	39	83	17	38	2	2
Central, Region B	**8,943**	**18,471**	**3,765**	**7,618**	**4,138**	**8,705**	**758**	**1,585**	**282**	**563**
Canadian	150	297	81	162	50	102	13	23	6	10
Cleveland	349	708	270	548	36	80	25	48	18	32
Hughes	152	302	90	174	20	43	41	83	1	2
Lincoln	222	445	166	343	39	71	15	29	2	2
Logan	248	498	108	225	128	247	5	11	7	15
Okfuskee	132	268	54	100	45	101	32	66	1	1
Oklahoma	6,266	13,065	2,194	4,449	3,578	7,583	257	552	237	481
Pawnee	127	254	95	185	8	20	23	47	1	2
Payne	184	369	127	261	39	74	16	31	2	3
Pottawatomie	645	1,327	398	824	68	141	173	349	6	13
Seminole	468	938	182	347	127	243	158	346	1	2
Southwest, Region C	**3,507**	**7,146**	**1,591**	**3,188**	**1,146**	**2,389**	**497**	**978**	**273**	**591**
Beckham	142	290	95	195	27	53	8	19	12	23
Caddo	437	865	144	295	40	72	238	473	15	25
Comanche	1,101	2,294	362	742	557	1,165	113	235	69	152
Cotton	87	163	53	100	9	19	21	36	4	8
Custer	226	450	111	226	51	106	42	78	22	40
Grady	269	544	190	391	69	136	6	9	4	8
Greer	59	112	30	56	21	43	1	1	7	12
Harmon	66	142	14	25	31	65	0	0	21	52
Jackson	353	715	122	225	156	333	9	15	66	142
Jefferson	22	28	20	26	0	0	1	1	1	1
Kiowa	171	360	80	165	63	139	18	32	10	24
McClain	84	182	75	163	1	3	5	12	3	4
Rogers Mills	45	80	24	39	0	0	18	35	3	6
Stephens	243	482	177	348	48	100	11	20	7	14
Tillman	144	312	43	83	72	153	3	6	26	70
Washita	58	127	51	109	1	2	3	6	3	10
Northwest, Region D	**1,034**	**1,975**	**670**	**1,326**	**124**	**233**	**203**	**354**	**37**	**62**
Alfalfa	14	27	14	27	0	0	0	0	0	0
Beaver	11	19	10	18	0	0	0	0	1	1
Blaine	116	210	46	89	12	19	57	101	1	1
Cimarron	9	16	6	12	0	0	0	0	3	4
Dewey	14	23	8	14	0	0	5	7	1	2

1/ Full-year equivalent. Total case months divided by 12 and rounded.
2/ Includes 539 Hispanic families with 1,072 children, 205 Asian families with 408 children, and 26 families of other races with 52 children.

TABLE 12. Continued.

Region/ County	All Races		White		Black		Indian		Other[2]	
	Families	Children	Families	Children	Families	Children	Families	Children	Families	Children
Ellis	13	31	12	28	0	0	0	0	1	3
Garfield	335	659	237	455	81	165	12	28	5	11
Grant	4	11	4	11	0	0	0	0	0	0
Harper	2	4	2	4	0	0	0	0	0	0
Kay	224	440	135	287	18	31	67	115	4	7
Kingfisher	40	70	19	35	6	9	14	25	1	1
Major	18	41	16	38	0	0	1	1	1	2
Noble	98	165	47	87	6	8	43	68	2	2
Texas	65	123	46	90	1	1	2	5	16	27
Woods	20	38	20	38	0	0	0	0	0	0
Woodward	51	98	48	93	0	0	2	4	1	1
Southeast, Region E	**4,495**	**8,855**	**3,037**	**5,930**	**934**	**1,915**	**479**	**935**	**45**	**75**
Atoka	271	526	193	370	47	95	28	57	3	4
Bryan	302	607	247	497	24	46	17	38	14	26
Carter	561	1,157	299	588	231	500	26	59	5	10
Choctaw	326	637	159	307	145	286	21	40	1	4
Coal	93	189	68	143	2	6	22	39	1	1
Garvin	235	472	176	353	44	86	13	30	2	3
Haskell	137	247	112	208	3	4	22	35	0	0
Johnston	131	248	88	174	16	26	27	48	0	0
Latimer	148	290	105	212	4	9	38	67	1	2
LeFlore	583	1,145	509	1,003	39	73	33	66	2	3
Love	26	42	18	30	6	9	1	2	1	1
McCurtain	670	1,332	329	622	253	532	84	173	4	5
Marshall	92	165	74	127	9	23	9	15	0	0
Murray	130	258	96	193	14	26	18	35	2	4
Pittsburg	407	807	307	610	66	134	31	59	3	4
Pontotoc	240	450	147	279	28	54	63	114	2	3
Pushmataha	143	283	110	214	3	6	26	58	4	5

Percent of population receiving AFDC



From U.S. Dept. of Health & Human Services.

TABLE 13

FY 1985

Recipients of Aid to Families with Dependent Children

Monthly Average[1] by Age and Sex

Age as of June 30, 1985:	Number			Percent		
	Total	Male	Female	Total	Male	Female
Children	**57,333**	**29,004**	**28,329**	**100.0**	**100.0**	**100.0**
Under 1 year	3,205	1,640	1,565	5.6	5.7	5.5
1-5 years	21,552	10,841	10,711	37.6	37.3	37.8
6-9 years	12,846	6,570	6,276	22.4	22.7	22.2
10-13 years	10,421	5,268	5,153	18.2	18.2	18.2
14-17 years	8,206	4,122	4,084	14.3	14.2	14.4
18-19 years	1,103	563	540	1.9	1.9	1.9
Adults	**28,188**	**1,148**	**27,040**	**100.0**	**100.0**	**100.0**
Under 20 years	2,744	6	2,738	9.7	0.5	10.1
20-29 years	14,072	241	13,831	49.9	21.0	51.2
30-39 years	7,827	434	7,393	27.7	37.8	27.3
40-49 years	2,497	298	2,199	8.9	26.0	8.1
50-59 years	864	117	747	3.1	10.2	2.8
60-64 years	136	40	96	0.5	3.5	0.4
65 years or older	48	12	36	0.2	1.0	0.1

1/ Full-year equivalent. Total case months divided by 12 and rounded.

TABLE 14

FY 1985

Recipients of Aid to the Aged

Monthly Average[1] by Age, Race and Sex

Race and Sex	Age as of June 30, 1985, in Years:								
	Total	65-69	70-74	75-79	80-84	85-89	90-94	95-99	100 and Older
Total	**35,707**	**6,411**	**8,347**	**8,063**	**6,472**	**3,658**	**1,918**	**659**	**178**
Male	**9,446**	**1,788**	**2,334**	**2,342**	**1,793**	**790**	**252**	**106**	**41**
Female	**26,261**	**4,623**	**6,014**	**5,721**	**4,679**	**2,868**	**1,666**	**553**	**137**
White	27,709	4,724	6,307	6,380	5,109	2,941	1,570	542	136
Male	7,118	1,327	1,761	1,794	1,357	587	190	74	28
Female	20,591	3,397	4,546	4,586	3,752	2,354	1,380	468	108
Black	5,289	994	1,253	1,137	963	550	268	87	37
Male	1,424	247	306	356	281	148	51	24	11
Female	3,865	747	947	781	682	402	217	63	26
Indian	2,246	528	651	456	358	147	75	27	4
Male	752	161	219	163	142	49	11	5	2
Female	1,494	367	432	293	216	98	64	22	2
Other	463	165	137	90	42	20	5	3	1
Male	152	53	48	29	13	6	0	3	0
Female	311	112	89	61	29	14	5	0	1

1/ Full-year equivalent caseload. Total case months divided by 12 and rounded.

TABLE 15

FY 1985

Recipients of Aid to the Blind
Monthly Average[1] by Age, Race and Sex

Race and Sex	Age as of June 30, 1985, in Years:								
	Total	Under 10	10-19	20-29	30-39	40-49	50-59	60-64	65 and Older
Total	**514**	**34**	**32**	**104**	**79**	**67**	**111**	**72**	**15**
Male	**260**	**22**	**13**	**55**	**34**	**34**	**57**	**40**	**51**
Female	**254**	**12**	**19**	**49**	**45**	**33**	**54**	**32**	**10**
White	389	28	25	90	61	52	75	50	8
Male	197	19	9	49	23	28	37	30	2
Female	192	9	16	41	38	24	38	20	6
Black	85	4	5	9	11	9	27	16	4
Male	40	2	2	2	7	4	13	8	2
Female	45	2	3	7	4	5	14	8	2
Indian	33	2	2	4	5	6	7	6	1
Male	19	1	2	3	4	2	5	2	0
Female	14	1	0	1	1	4	2	4	1
Other	7	0	0	1	2	0	2	0	2
Male	4	0	0	1	0	0	2	0	1
Female	3	0	0	0	2	0	0	0	1

1/ Full-year equivalent caseload. Total case months divided by 12 and rounded.

TABLE 16

FY 1985

Recipients of Aid to the Disabled
Monthly Average[1] by Age, Race and Sex

Race and Sex	Age as of June 30, 1985, in Years:							
	Total	18-19	20-29	30-39	40-49	50-59	60-64	65 and Older
Total	**19,548**	**310**	**3,089**	**3,207**	**3,114**	**5,208**	**3,932**	**688**
Male	**8,062**	**162**	**1,718**	**1,648**	**1,351**	**1,837**	**1,130**	**216**
Female	**11,486**	**148**	**1,371**	**1,559**	**1,763**	**3,371**	**2,802**	**472**
White	14,430	247	2,326	2,392	2,306	3,763	2,903	493
Male	6,049	132	1,301	1,252	1,010	1,354	841	159
Female	8,381	115	1,025	1,140	1,296	2,409	2,062	334
Black	3,446	39	529	558	540	963	690	127
Male	1,257	19	284	276	195	279	172	32
Female	2,189	20	245	282	345	684	518	95
Indian	1,467	22	194	226	241	429	297	58
Male	676	11	114	108	132	185	106	20
Female	791	11	80	118	109	244	191	38
Other	205	2	40	31	27	53	42	10
Male	80	0	19	12	14	19	11	5
Female	125	2	21	19	13	34	31	5

1/ Full-year equivalent caseload. Total case months divided by 12 and rounded.

TABLE 17

FY 1985

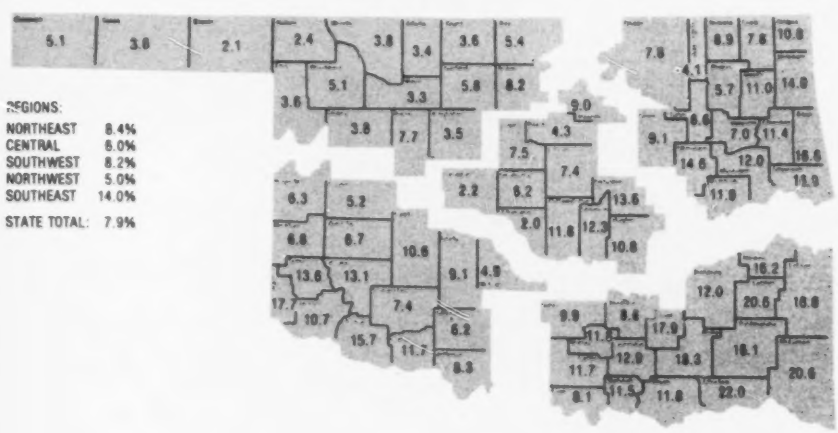
U.S.D.A. Food Stamp Issuance
By Region and County

Region/ County	Monthly Average of: Cases	Persons	Coupon Value	Avg. Coupon Value Per Person	Total Value FY 1985	FY 1984	Percent Change
State Total	**99,487**	**261,917**	**$10,949,126**	**$42**	**$131,389,514**	**$118,853,436**	**10.5**
Northeast, Region A	**35,711** [1]	**93,996**	**$ 3,974,632**	**$42**	**$ 47,695,569**	**$ 45,310,253**	**5.3**
Adair	1,094	3,338	122,915	37	1,474,976	1,637,158	— 9.9
Cherokee	1,383	3,844	161,175	42	1,934,102	1,989,699	— 2.8
Craig	481	1,190	46,168	39	554,021	482,374	14.9
Creek	2,258	6,319	271,628	43	3,259,541	3,069,831	6.2
Delaware	1,283	3,850	147,575	38	1,770,905	1,836,595	— 3.6
McIntosh	835	2,015	73,103	36	877,237	750,448	16.9
Mayes	1,432	3,801	154,315	41	1,851,776	1,824,827	1.5
Muskogee	3,251	8,408	328,206	39	3,938,467	3,343,768	17.8
Nowata	386	1,020	37,289	37	447,462	493,966	— 9.4
Okmulgee	2,263	5,861	242,780	41	2,913,358	2,710,771	7.5
Osage	1,259	3,274	134,436	41	1,613,226	1,480,155	9.0
Ottawa	1,439	3,624	141,620	39	1,699,440	1,838,386	— 7.6
Rogers	1,176	3,065	129,808	42	1,557,691	1,413,006	10.2
Sequoyah	2,007	5,292	205,730	39	2,468,761	2,439,017	1.2
Tulsa	12,982	33,442	1,547,660	46	18,571,919	17,492,832	6.2
Wagoner	1,342	3,515	140,104	40	1,681,247	1,553,209	8.2
Washington	840	2,138	90,120	42	1,081,440	953,611	13.4
Central, Region B	**24,860**	**66,117**	**$ 2,919,382**	**$44**	**$ 35,032,590**	**$ 28,396,355**	**23.4**
Canadian	585	1,507	64,202	43	770,418	752,138	2.4
Cleveland	1,159	3,119	141,261	45	1,695,133	1,137,514	49.0
Hughes	693	1,604	57,413	36	688,957	623,607	10.5
Lincoln	827	2,204	92,011	42	1,104,133	880,631	25.4
Logan	872	2,283	102,451	45	1,229,407	1,037,276	18.5
Okfuskee	610	1,620	58,532	36	702,387	627,541	11.9
Oklahoma	14,438	38,731	1,769,257	46	21,231,088	16,631,515	27.7
Pawnee	540	1,513	61,194	40	734,331	642,199	14.3
Payne	1,082	2,787	116,202	42	1,394,426	1,157,695	20.4
Pottawatomie	2,720	7,222	312,288	43	3,747,455	3,182,652	17.7
Seminole	1,334	3,527	144,571	41	1,734,855	1,723,587	0.7
Southwest, Region C	**12,996**	**35,725**	**$ 1,460,665**	**$41**	**$ 17,527,976**	**$ 15,612,682**	**12.3**
Beckham	709	1,813	74,822	41	897,864	944,350	— 4.9
Caddo	1,289	3,635	153,752	42	1,845,027	1,489,129	23.9
Comanche	2,878	8,801	373,937	42	4,487,240	3,999,906	12.2
Cotton	333	832	32,116	39	385,397	352,397	9.4
Custer	589	1,770	72,435	41	869,220	731,547	18.8
Grady	1,577	4,062	175,009	43	2,100,103	1,809,881	16.0
Greer	420	977	34,753	36	417,030	385,222	8.3
Harmon	269	780	29,438	38	353,258	344,134	2.7
Jackson	1,262	3,298	128,167	39	1,538,001	1,416,016	8.6
Jefferson	326	719	24,176	34	290,114	252,415	14.9
Kiowa	665	1,675	66,361	40	796,334	761,960	4.5
McClain	463	1,182	47,120	40	565,441	421,855	34.0
Roger Mills	128	382	15,114	40	181,363	195,690	— 7.3
Stephens	1,110	2,836	117,446	41	1,409,357	1,168,276	20.6
Tillman	619	1,853	68,441	37	821,291	814,494	0.8
Washita	359	1,110	47,578	43	570,936	525,410	8.7

TABLE 17. Continued.

Region/ County	Monthly Average of: Cases	Persons	Coupon Value	Avg. Coupon Value Per Person	Total Value FY 1985	FY 1984	Percent Change
Northeast, Region D	**4,825**	**13,272**	**$ 540,283**	**$41**	**$ 6,483,403**	**$ 5,739,248**	**13.0**
Alfalfa	104	238	8,343	35	100,121	90,023	11.2
Beaver	57	151	5,261	35	63,134	62,281	1.4
Blaine	389	1,099	44,251	40	531,017	435,138	22.0
Cimarron	85	205	7,097	35	85,165	77,378	10.1
Dewey	108	253	9,034	36	108,402	110,793	— 2.2
Ellis	84	229	8,517	37	102,206	102,440	— 0.2
Garfield	1,365	3,807	166,334	44	1,996,011	1,597,924	24.9
Grant	91	243	8,114	33	97,365	73,491	32.5
Harper	47	115	4,669	41	56,029	44,792	25.1
Kay	1,047	2,841	112,722	40	1,352,659	1,336,992	1.2
Kingfisher	191	564	23,274	41	279,293	269,196	3.8
Major	120	312	12,257	39	147,082	118,761	23.8
Noble	314	981	38,613	39	463,360	420,412	10.2
Texas	239	659	28,085	43	337,014	291,696	15.5
Woods	170	413	15,811	38	189,734	178,806	6.1
Woodward	414	1,162	47,901	41	574,811	529,125	8.6
Southeast, Region E	**21,095**	**52,807**	**$ 2,054,194**	**$39**	**$ 24,649,976**	**$ 23,794,898**	**3.6**
Atoka	939	2,485	95,890	39	1,150,683	1,090,576	5.5
Bryan	1,536	3,755	143,594	38	1,723,123	1,609,580	7.1
Carter	2,225	5,468	244,001	45	2,928,016	2,644,213	10.7
Choctaw	1,435	3,648	137,727	38	1,652,729	1,589,106	4.0
Coal	429	1,053	39,172	37	470,061	473,852	— 0.8
Garvin	1,204	3,008	120,835	40	1,450,019	1,532,398	— 5.4
Haskell	737	1,908	71,012	37	852,143	826,440	3.1
Johnston	592	1,393	52,822	38	633,862	639,144	— 0.8
Latimer	730	2,085	84,203	40	1,010,438	992,336	1.8
LeFlore	2,727	7,068	271,120	38	3,253,441	3,206,793	1.5
Love	281	651	23,116	36	277,394	269,209	3.0
McCurtain	2,947	7,426	285,120	38	3,421,443	3,518,756	— 2.8
Marshall	553	1,304	46,940	36	563,282	542,172	3.9
Murray	642	1,557	58,599	38	703,185	669,900	5.0
Pittsburg	2,073	5,124	196,115	38	2,353,380	2,119,208	11.0
Pontotoc	1,268	2,955	113,529	38	1,362,349	1,275,855	6.8
Pushmataha	777	1,919	70,369	37	844,428	795,360	6.2

Percent of population receiving food stamps
Monthly average by county



Payments & food program benefits
Total $331.6 million

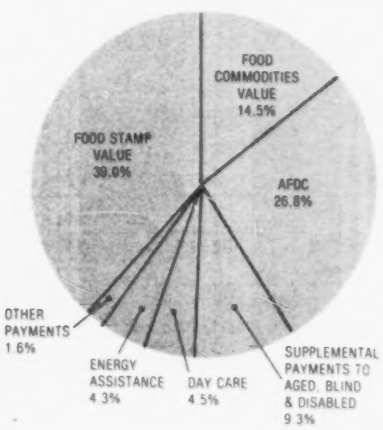


TABLE 18 FY 1985

Donated Food Commodities
U.S.D.A. Cost by Program, Region and County

Region/ County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Indian Families	Other Needy Families
State Total	**$48,670,660**	**$15,196,497**	**$2,712,553**	**$1,900,220**	**$525,114**	**$122,544**	**$7,202,640**	**$21,011,092**
Northeast, Region A	**$13,474,407**	**$ 5,159,631**	**$ 581,717**	**$ 630,803**	**$166,778**	**$ 27,509**	**$1,511,210**	**$ 5,396,759**
Adair	410,704	136,531	9,933	21,614	4,962	0	0	237,664
Cherokee	602,928	167,850	22,218	15,501	22,259	2,486	61,683	310,931
Craig	309,651	62,064	57,230	0	2,032	0	0	188,325
Creek	680,185	241,187	20,598	54,377	5,165	3,268	0	355,590
Delaware	379,005	143,225	13,358	0	8,297	0	0	214,125
McIntosh	355,651	84,232	10,095	35,583	4,531	244	0	220,966
Mayes	381,286	155,701	9,249	41,247	6,924	0	0	168,165
Muskogee	1,418,296	515,605	69,908	60,275	14,725	1,285	2,373	754,125
Nowata	150,166	43,119	3,911	0	0	0	0	103,136
Okmulgee	1,704,660	160,984	19,915	65,724	9,815	0	842,318	605,904
Osage	453,302	92,796	104,542	51,434	6,088	0	2,834	195,608
Ottawa	989,396	137,423	10,993	19,363	2,895	759	602,002	215,961
Rogers	402,129	224,616	8,691	0	3,410	0	0	164,412
Sequoyah	545,782	214,894	8,910	28,160	6,970	1,384	0	285,464
Tulsa	4,052,847	2,512,155	205,196	182,786	61,265	15,095	0	1,076,350
Wagoner	328,832	115,183	1,370	18,915	0	566	0	192,798
Washington	309,587	152,066	5,600	35,824	7,440	2,422	0	106,235
Central, Region B	**$14,733,991**	**$ 5,289,493**	**$ 938,120**	**$ 471,509**	**$177,659**	**$ 45,607**	**$2,087,217**	**$ 5,724,386**
Canadian	1,200,226	393,731	6,414	10,614	0	425	654,854	134,188
Cleveland	1,426,328	633,793	384,005	42,545	11,221	626	0	354,138
Hughes	410,554	66,659	4,138	39,409	3,630	879	0	295,839
Lincoln	1,007,286	105,842	5,075	20,703	2,282	577	354,847	517,960
Logan	352,860	113,726	23,567	31,954	0	746	0	182,867
Okfuskee	366,694	68,809	17,880	27,310	5,216	1,348	0	246,131
Oklahoma	6,492,862	3,361,713	451,211	163,829	125,117	36,143	0	2,354,849
Pawnee	524,625	43,285	16,010	6,342	664	326	197,058	260,940
Payne	412,909	151,391	16,008	33,540	5,231	1,654	0	205,085
Pottawatomie	1,893,004	201,932	8,921	55,631	17,474	2,131	869,898	737,017
Seminole	646,643	148,612	4,891	39,632	6,824	752	10,560	435,372
Southwest, Region C	**$ 6,939,443**	**$ 1,754,231**	**$ 229,151**	**$ 323,002**	**$ 72,367**	**$ 23,745**	**$1,313,692**	**$ 3,223,255**
Beckham	243,749	80,743	11,467	6,389	4,880	328	0	139,942
Caddo	1,411,022	164,206	7,072	54,781	9,313	5,396	924,729	245,525
Comanche	1,715,349	597,870	72,423	63,035	21,443	3,561	388,963	568,054
Cotton	159,646	23,393	2,897	13,466	815	519	0	118,556
Custer	213,472	113,458	20,788	6,367	6,113	404	0	71,342
Grady	386,397	135,424	7,358	28,311	4,258	1,156	0	209,890
Greer	175,097	23,787	52,060	16,863	879	0	0	81,508
Harmon	76,811	21,425	2,620	6,354	1,020	0	0	45,392
Jackson	437,696	138,210	7,619	16,215	5,370	614	0	269,668
Jefferson	290,945	29,134	3,985	28,111	3,487	0	0	226,228
Kiowa	254,152	53,968	6,884	6,354	3,963	221	0	182,762
McClain	362,186	83,507	1,095	24,672	2,418	0	0	250,494
Roger Mills	58,843	26,757	4,428	6,342	0	0	0	21,316
Stephens	576,208	159,339	7,906	34,430	5,137	11,420	0	357,976
Tillman	350,891	42,971	6,397	6,328	2,360	126	0	292,709
Washita	221,979	60,039	14,152	4,984	911	0	0	141,893

TABLE 18. Continued.

Region/ County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Indian Families	Other Needy Families
Northwest, Region D	**$ 2,802,446**	**$ 1,137,715**	**$ 190,485**	**$ 138,826**	**$ 13,394**	**$ 7,879**	**$ 478,408**	**$ 835,739**
Alfalfa	96,965	33,817	37,556	0	0	0	0	25,592
Beaver	64,467	38,638	5,502	0	0	0	0	20,327
Blaine	168,547	63,319	8,087	2,360	966	0	9	93,815
Cimarron	40,949	22,477	6,350	0	0	0	0	12,122
Dewey	67,754	34,092	5,316	6,330	0	189	0	21,827
Ellis	53,565	29,147	0	0	0	176	0	24,242
Garfield	627,508	354,636	37,249	32,575	1,839	3,553	0	197,656
Grant	52,413	29,987	2,710	0	0	0	0	19,716
Harper	59,288	22,995	3,171	6,354	0	0	0	26,768
Kay	834,414	161,018	19,627	48,043	2,713	2,088	475,459	125,466
Kingfisher	154,353	83,058	7,802	0	2,208	0	0	61,285
Major	70,322	38,468	3,908	0	1,634	0	0	26,312
Noble	144,889	47,601	2,744	12,474	1,730	694	2,949	76,697
Texas	121,809	76,598	8,915	0	970	767	0	34,559
Woods	83,253	37,129	475	12,336	0	0	0	33,313
Woodward	161,950	64,735	41,073	18,354	1,334	412	0	36,042
Southeast, Region E	**$10,720,373**	**$ 1,855,427**	**$ 773,080**	**$ 336,080**	**$ 94,916**	**$ 17,804**	**$1,812,113**	**$ 5,830,953**
Atoka	517,925	70,915	182,511	28,473	2,126	1,046	0	232,854
Bryan	1,611,257	168,830	18,785	32,378	6,818	597	940,618	443,231
Carter	521,502	175,274	28,163	35,937	6,626	150	0	275,352
Choctaw	701,679	79,948	9,614	19,443	3,365	220	0	589,089
Coal	269,499	38,576	16,832	7,970	0	0	0	206,121
Garvin	492,111	115,524	6,019	17,907	1,699	0	0	350,962
Haskell	391,416	62,067	11,862	6,617	12,207	416	0	298,247
Johnston	150,716	59,831	11,786	15,665	6,568	395	0	56,471
Latimer	551,289	45,897	14,587	7,041	3,326	0	0	480,438
LeFlore	877,284	234,447	91,446	25,063	13,133	0	0	513,195
Love	186,506	34,114	2,488	9,224	2,110	0	0	138,570
McCurtain	736,996	230,175	13,585	26,957	16,844	2,284	0	447,171
Marshall	162,227	35,766	8,207	4,630	4,278	4,148	0	105,198
Murray	198,124	50,398	10,149	18,871	2,475	1,033	0	115,198
Pittsburg	1,180,965	227,848	320,667	36,531	5,609	5,039	625	584,646
Pontotoc	1,474,079	157,584	22,415	36,399	6,616	2,496	791,750	456,819
Pushmataha	696,798	68,233	3,964	6,974	1,116	0	79,120	537,391

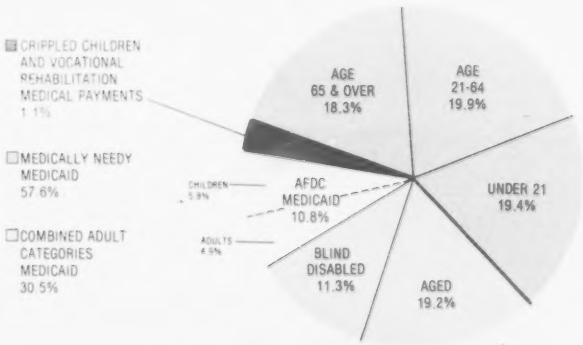
TABLE 19 FY 1985

Medical Payments
By Category and Type of Service

Type of Service	Total	Categories						
		Combined Adult Categories	AFDC	Medically Needy			Vocational Rehabilitation[2]	Crippled Children[2]
				Under 21	21-64	65 & Over		
Total[1]	**$449,680,810**	**$136,981,843**	**$48,672,010**	**$87,337,303**	**$89,487,945**	**$82,297,489**	**$2,811,171**	**$2,327,498**
Physicians' exams	11,508,533	2,042,378	4,473,515	2,529,867	1,598,336	270,429	529,138	64,870
Surgical care	11,637,361	1,717,814	3,078,295	2,618,325	3,267,792	268,864	609,314	76,957
Anesthesia	2,620,030	243,997	708,511	700,732	822,405	72,967	55,794	15,624
Obstetrical care	7,387,257	54,523	1,890,640	2,008,711	3,123,176	309,481	0	726
Radiology	2,339,402	463,708	630,242	361,134	702,787	37,497	129,569	14,465
Laboratory	1,278,755	116,661	593,374	267,001	203,607	20,615	67,255	10,242
Child health			344,472	182,073	128,919	0	0	50
Injections	180,810	17,215	132,960	19,535	8,775	1,341	751	233
Electrocardiography	78,602	24,306	19,008	6,427	23,187	1,007	4,597	70
Chemotherapy	220,165	67,307	19,209	30,312	91,936	1,403	115	9,883
Psychotherapy	139,495	40,094	45,951	36,382	13,901	1,805	1,182	180
Family Planning	1,276,077	68,328	759,819	7,375	440,555	0	0	0
Other physicians' care	1,271,251	279,862	483,212	191,157	114,180	13,608	104,178	85,054
Dental care	5,231,068	262,414	3,258,186	1,022,585	366,839	109,126	192,175	19,743
Other professional care	415,030	19,232	248,815	56,845	18,224	5,117	66,197	600
Inpatient hospitalization	139,535,622	19,495,322	27,229,811	47,194,714	34,534,573	8,988,331	449,732	1,643,139
Outpatient hospitalization	4,790,740	1,424,417	1,640,969	920,150	587,178	116,491	69,697	31,838
Private intermediate care facilities	142,816,452	47,783,740	116	9,900,033	22,931,561	62,201,002	0	0
State schools/ mentally retarded	40,292,619	0	0	17,840,028	17,996,475	4,456,116	0	0
Private ICF/mentally retarded	803,084	412,714	0	1,064	379,377	9,929	0	0
Skilled nursing care	1,030,552	0	0	713,817	0	316,735	0	0
Non-technical medical care	32,218,797	30,131,654	21,619	4,535	241,351	1,817,661	0	1,977
Appliances	961,338	2,813	19,098	118,003	10,101	654	496,261	314,408
Blood	10,952	8,750	0	0	335	1,867	0	0
Transportation	549,912	187,552	123,204	151,767	70,364	13,701	448	2,876
Medicare Physician deductible/ co-insurance	7,571,000	5,996,567	3,519	9,404	211,478	1,348,061	1,971	0
Other deductible and co-insurance	6,221,637	5,021,441	2,432	7,428	126,258	1,050,114	13,964	0
Medicare buy-in agreement	7,318,169	7,318,169	0	0	0	0	0	0
Other services	28,965	2,806	11,984	10,877	2,394	382	0	522
Rentals and purchases	331,482	271,410	7,546	2,520	11,493	18,281	18,833	1,399
Prescribed drugs	18,776,369	13,456,980	2,846,919	183,578	1,450,613	838,279	0	0
Medications	401,046	47,134	78,584	240,924	9,775	6,625	0	18,004

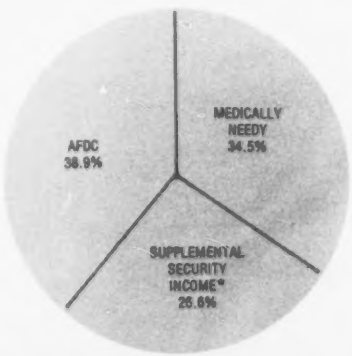
1/ Totals are corrected for cancellations and refunds. Data by type of service do not have corrections.
2/ Vocational Rehabilitation and Crippled Children's payments are not included in Table 20.

Payments for medical services
% by category & by age



Total payments $449.7 million Medicaid payments $444.5 million

Medicaid recipients
Total: 220,300



*Aged: 17.9%; disabled & blind: 8.7%

TABLE 20 FY 1985

Medicaid Payments
By Type of Service, Region and County

Region/ County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC	Prescribed Drugs
State Total[1]	**$444,542,141**	**$149,176,991**	**$59,449,072**	**$184,942,707[2]**	**$32,174,913**	**$18,776,369**
Northeast, Region A	**$139,324,335**	**$ 47,712,730**	**$17,420,052**	**$ 57,867,038**	**$10,096,221**	**$ 6,228,294**
Adair	3,966,376	1,197,390	555,725	1,278,321	699,156	235,784
Cherokee	4,505,608	1,503,596	734,497	1,488,930	503,604	274,981
Craig	3,717,630	1,738,560	225,652	1,555,970	91,111	106,337
Creek	7,154,364	2,643,145	1,085,803	2,638,732	434,765	351,919
Delaware	4,061,962	1,305,950	533,036	1,304,011	622,439	296,526
McIntosh	4,157,418	936,973	453,192	1,781,334	662,141	263,778
Mayes	4,786,179	1,210,261	504,501	2,219,683	552,412	299,322
Muskogee	11,926,989	3,719,741	1,878,349	4,319,503	1,283,973	725,423
Nowata	2,057,386	239,450	168,687	1,465,762	88,088	95,399
Okmulgee	8,617,790	2,423,343	1,079,506	3,702,159	1,014,047	398,735
Osage	4,330,195	1,902,660	587,409	1,380,660	278,023	181,443
Ottawa	5,191,538	1,880,791	689,546	2,024,222	301,158	295,821
Rogers	3,520,301	1,327,625	526,672	1,233,942	221,360	210,702
Sequoyah	6,639,820	1,553,123	873,454	2,513,296	1,235,197	464,750
Tulsa	56,650,967	20,676,447	6,325,653	26,408,501	1,630,038	1,610,328
Wagoner	4,850,464	2,208,974	821,511	1,155,905	365,773	298,301
Washington	3,189,348	1,184,701	376,859	1,396,107	112,936	118,745
Central, Region B	**$120,082,978**	**$ 56,922,620**	**$14,015,694**	**$ 40,354,972**	**$ 4,424,099**	**$ 4,365,593**
Canadian	3,951,888	1,006,238	365,251	2,384,548	55,585	140,266
Cleveland	12,249,532	7,973,638	882,514	3,019,939	133,020	240,421
Hughes	3,597,073	1,055,118	346,599	1,487,166	492,843	215,347
Lincoln	3,062,443	769,953	384,121	1,541,571	214,674	152,124
Logan	3,874,964	1,138,494	448,559	2,066,554	92,182	129,175
Okfuskee	2,846,311	665,092	230,826	1,542,932	212,089	195,372
Oklahoma	63,681,022	33,329,894	8,890,572	17,480,827	1,724,063	2,255,666
Pawnee	1,662,871	618,339	288,704	464,095	167,799	103,934
Payne	5,268,332	1,809,596	477,228	2,619,984	177,077	184,447
Pottawatomie	12,399,932	6,982,216	1,051,271	3,370,304	590,304	405,837
Seminole	7,488,610	1,574,042	650,049	4,357,052	564,463	343,004
Southwest, Region C	**$ 47,872,236**	**$ 14,726,249**	**$ 5,929,198**	**$ 21,498,651**	**$ 2,977,109**	**$ 2,741,029**
Beckham	2,769,035	793,986	311,654	1,290,597	182,790	190,008
Caddo	6,089,219	1,435,120	538,082	3,462,298	350,849	302,870
Comanche	8,422,369	3,607,247	1,406,347	2,630,691	420,293	357,791
Cotton	1,204,861	246,168	119,174	629,411	132,367	77,741
Custer	3,337,499	1,224,280	488,337	1,450,387	62,788	111,707
Grady	4,495,691	1,580,675	647,812	1,662,423	319,168	285,613
Greer	1,386,668	366,240	158,984	628,866	116,906	115,672
Harmon	1,182,005	244,067	105,816	680,097	61,118	90,907
Jackson	3,177,835	1,014,922	469,096	1,117,870	328,859	247,088
Jefferson	1,757,916	405,717	145,287	995,405	90,788	120,719
Kiowa	2,667,124	605,063	361,988	1,321,667	193,855	184,551
McClain	2,419,437	751,559	230,140	1,184,035	141,364	112,339
Roger Mills	549,357	194,916	73,514	209,032	45,338	26,557
Stephens	5,239,716	1,312,486	483,801	2,903,462	235,112	304,855
Tillman	1,912,261	608,060	233,082	666,320	258,224	146,575
Washita	1,261,243	335,743	156,084	666,090	37,290	66,036

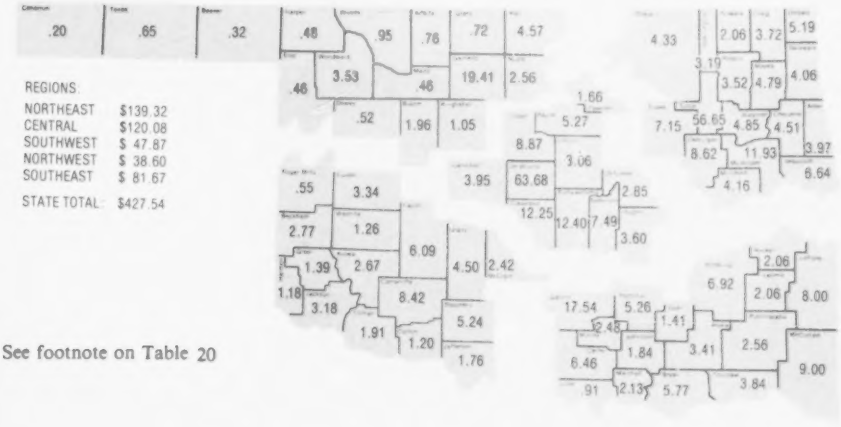
1/ Statewide totals agree with the Commission Report and are refined to exclude cancellations and refunds. County and regional data are captured only for warrants issued. Also reported statewide but not elsewhere: $22,089 for other services (col. 1), $2,049,514 in retroactive adjustments (cols. 1 and 2), $7,318,169 in Part B buy-in (cols. 1 and 3), and $4,153,835 in NTMC/FICA (cols. 1 and 5).

2/ Includes $142,816,452 in regular ICF care, $40,292,619 in ICF/MR at DHS schools, $803,084 in ICF/MR at private facilities, and $1,030,552 in skilled nursing care.

TABLE 20. Continued.

Region/ County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC	Prescribed Drugs
Northwest, Region D	**$ 38,600,970**	**$ 8,689,201**	**$ 2,522,988**	**$ 25,953,390**	**$ 635,807**	**$ 799,584**
Alfalfa	762,343	129,359	43,142	517,514	32,880	39,448
Beaver	315,853	96,334	25,485	172,308	10,704	11,022
Blaine	1,957,915	438,838	157,094	1,196,286	93,732	71,965
Cimarron	203,076	37,829	24,700	128,237	0	12,310
Dewey	520,604	131,005	53,995	282,872	26,641	26,091
Ellis	464,870	138,022	46,608	252,041	10,296	17,903
Garfield	19,413,846	1,975,831	812,073	16,356,533	89,214	180,195
Grant	717,761	109,908	41,211	539,541	7,807	19,294
Harper	477,639	38,076	13,164	404,160	10,938	11,301
Kay	4,572,385	1,633,546	557,019	1,980,937	233,324	167,259
Kingfisher	1,045,268	425,374	131,355	419,043	24,025	45,471
Major	462,945	103,374	51,203	275,796	8,243	24,329
Noble	2,562,250	431,009	175,478	1,874,521	33,327	47,915
Texas	650,202	257,914	131,484	208,442	24,180	28,182
Woods	946,105	201,994	86,354	593,828	12,532	51,397
Woodward	3,527,908	2,540,788	172,623	751,331	17,664	45,502
Southeast, Region E	**$ 81,670,659**	**$ 18,678,660**	**$ 9,151,725**	**$ 39,268,656**	**$ 9,929,749**	**$ 4,641,869**
Atoka	3,406,882	871,573	433,207	1,225,094	600,613	276,395
Bryan	5,772,851	1,534,883	797,311	2,456,057	579,807	404,793
Carter	6,461,697	1,880,858	965,472	2,807,201	466,923	341,243
Choctaw	3,841,918	1,198,642	514,208	1,272,693	610,496	245,879
Coal	1,411,406	443,602	172,532	450,823	226,225	118,224
Garvin	17,544,305	1,336,857	499,583	15,021,168	385,625	301,072
Haskell	2,056,566	625,193	357,759	523,311	397,508	152,795
Johnston	1,844,815	480,322	248,787	535,801	411,925	167,980
Latimer	2,057,152	525,166	291,378	739,034	371,775	129,799
LeFlore	8,002,871	2,036,911	1,163,569	2,585,632	1,597,307	619,452
Love	906,588	339,963	116,059	274,317	95,427	80,822
McCurtain	8,997,379	2,576,000	1,110,634	3,011,203	1,614,146	685,396
Marshall	2,134,321	474,470	239,098	963,002	308,432	149,319
Murray	2,481,350	664,121	295,668	1,198,812	181,374	141,375
Pittsburg	6,923,641	1,769,491	1,047,113	2,828,869	906,480	371,688
Pontotoc	5,262,911	1,153,892	551,145	2,607,769	661,393	288,712
Pushmataha	2,564,006	766,716	348,202	767,870	514,293	166,925

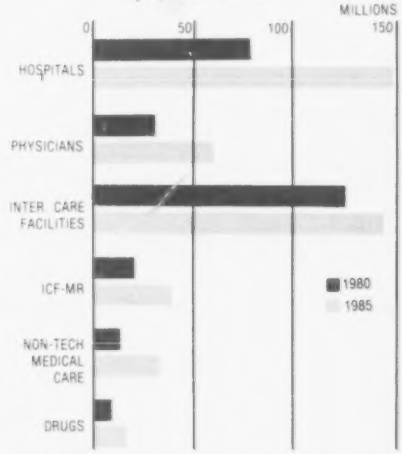
Medicaid payments to vendors
Numbers in millions of dollars



REGIONS:

NORTHEAST	$139.32
CENTRAL	$120.08
SOUTHWEST	$ 47.87
NORTHWEST	$ 38.60
SOUTHEAST	$ 81.67
STATE TOTAL:	$427.54

Medicaid payments
By type of service



See footnote on Table 20

TABLE 21

FY 1985

Medicaid Recipients
By Type of Service, Region and County

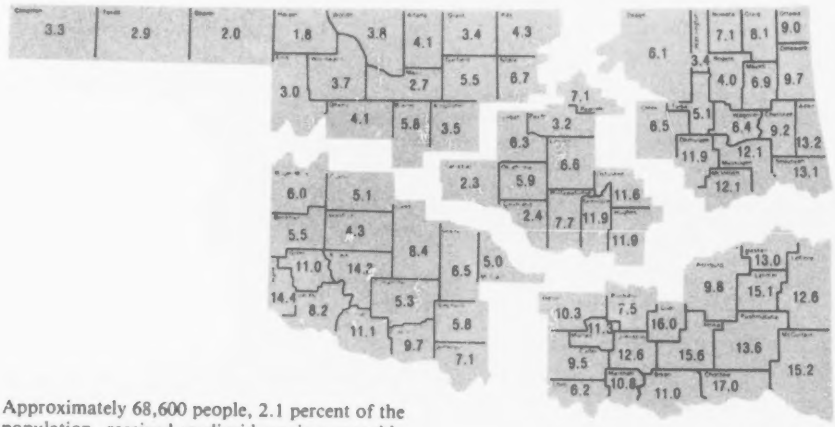
Region/ County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC[2]	Prescribed Drugs
State Total[1]	**220,296**	**76,057**	**190,004**	**25,407**	**14,234**	**133,759**
Northeast, Region A	**75,749**	**24,523**	**66,175**	**7,940**	**5,062**	**44,627**
Adair	2,659	828	2,493	214	357	1,820
Cherokee	3,123	932	2,825	264	266	1,884
Craig	1,234	353	997	215	54	677
Creek	4,543	1,610	4,017	478	244	2,629
Delaware	2,681	926	2,375	238	299	1,726
McIntosh	2,057	616	1,835	299	300	1,427
Mayes	2,390	789	2,084	384	273	1,661
Muskogee	8,473	2,469	7,575	795	671	4,984
Nowata	822	265	692	190	48	534
Okmulgee	4,771	1,339	4,236	549	444	2,924
Osage	2,571	889	2,261	256	156	1,503
Ottawa	3,042	1,228	2,670	345	173	1,737
Rogers	2,171	753	1,909	219	116	1,353
Sequoyah	4,337	1,230	3,952	394	550	2,888
Tulsa	25,938	8,517	21,968	2,673	861	13,929
Wagoner	3,182	1,109	2,871	204	185	1,984
Washington	1,755	670	1,415	233	65	967
Central, Region B	**60,616**	**23,974**	**50,131**	**6,491**	**2,298**	**38,650**
Canadian	1,589	609	1,273	340	31	867
Cleveland	3,699	1,542	2,978	533	83	1,773
Hughes	1,770	586	1,556	258	245	1,113
Lincoln	1,964	582	1,749	238	102	1,084
Logan	1,922	660	1,702	323	55	1,093
Okfuskee	1,375	386	1,171	211	115	887
Oklahoma	36,860	15,774	29,840	2,971	931	24,689
Pawnee	1,200	466	1,063	86	91	601
Payne	2,111	799	1,840	418	86	1,339
Pottawatomie	4,706	1,526	4,011	564	269	2,908
Seminole	3,420	1,044	2,948	549	290	2,296
Southwest, Region C	**28,685**	**9,525**	**25,384**	**3,425**	**1,561**	**17,300**
Beckham	1,459	566	1,228	203	98	1,002
Caddo	2,866	896	2,536	455	168	1,758
Comanche	6,355	2,087	5,706	461	221	3,223
Cotton	688	172	573	117	59	461
Custer	1,749	669	1,551	226	46	920
Grady	2,932	979	2,587	297	167	1,723
Greer	791	293	730	112	60	595
Harmon	632	222	555	102	33	454
Jackson	2,506	797	2,310	180	168	1,713
Jefferson	621	238	558	152	57	454
Kiowa	1,830	612	1,677	214	106	1,073
McClain	1,214	421	1,027	183	85	701
Roger Mills	364	133	300	34	25	181
Stephens	2,641	796	2,233	464	135	1,747
Tillman	1,315	399	1,190	124	109	893
Washita	722	245	623	101	24	402

1/ Unduplicated by county but not by region or statewide. If a client moved from one county to another or from one region to another and received services in both locations, that client would be included more than once in the totals.
2/ Non-technical medical care: attendant care in the home.

Table 21. Continued.

Region/ County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC[2]	Prescribed Drugs
Northwest, Region D	**11,442**	**4,048**	**9,054**	**2,510**	**372**	**5,482**
Alfalfa	293	76	241	91	14	151
Beaver	143	42	121	29	8	84
Blaine	836	294	619	191	43	425
Cimarron	131	47	111	20	0	66
Dewey	273	116	235	51	25	120
Ellis	188	60	144	41	7	107
Garfield	3,569	1,107	2,703	974	65	1,527
Grant	225	68	189	70	7	111
Harper	84	28	63	46	4	63
Kay	2,281	896	1,838	366	114	1,101
Kingfisher	566	254	468	71	13	252
Major	257	91	209	42	6	153
Noble	806	266	691	244	26	435
Texas	524	179	448	43	18	263
Woods	413	133	343	109	8	219
Woodward	853	391	631	122	14	405
Southeast, Region E	**43,804**	**13,987**	**39,260**	**5,041**	**4,941**	**27,700**
Atoka	2,127	675	1,978	210	293	1,564
Bryan	3,499	1,152	3,209	417	316	2,345
Carter	4,447	1,516	4,044	477	257	2,636
Choctaw	2,818	923	2,573	219	291	1,721
Coal	942	338	853	80	130	640
Garvin	3,137	966	2,350	915	217	1,689
Haskell	1,533	456	1,427	75	190	1,019
Johnston	1,361	419	1,240	93	216	853
Latimer	1,521	448	1,370	120	176	907
LeFlore	5,408	1,546	4,872	464	701	3,487
Love	497	219	440	64	56	338
McCurtain	5,471	1,677	5,025	480	761	3,949
Marshall	1,217	392	1,080	166	158	687
Murray	1,489	531	1,319	200	107	909
Pittsburg	4,162	1,332	3,735	506	482	2,331
Pontotoc	2,560	831	2,270	422	349	1,583
Pushmataha	1,615	566	1,475	133	241	1,042

Percent of population served by Medicaid
Monthly average by county



Approximately 68,600 people, 2.1 percent of the population, received medicaid services monthly in Fiscal 1985.

TABLE 22

Hospitalization

Persons, Days, Payments and Percent Change, by Hospital

FY 1985

Hospital & Related Facilities	Persons			Days			Payments		
	FY 1985	FY 1984	Percent Change	FY 1985	FY 1984	Percent Change	FY 1985	FY 1984	Percent Change
Total	**77,236[1]**	**77,755[1]**	**— 0.7**	**679,188[1]**	**732,661[1]**	**—7.3**	**$151,487,758[2]**	**$150,666,187[2]**	**0.5**
Alfalfa County Hospital, Cherokee	35	33	6.1	215	263	—18.3	37,322	25,574	45.9
Anadarko Municipal Hospital	305	321	— 5.0	1,387	1,595	—13.0	246,160	264,131	— 6.8
Arbuckle Memorial Hospital, Sulphur	366	416	—12.0	1,739	2,662	—34.7	258,308	375,947	—31.3
Ardmore Seventh Day Adventist Hospital	695	648	7.3	3,690	3,596	2.6	684,143	643,069	6.4
Atoka Memorial Hospital	403	470	—14.3	2,626	3,881	—32.3	362,215	449,477	—19.4
Baptist Medical Center, Oklahoma City	757	680	11.3	7,747	6,002	29.1	2,033,930	1,318,454	54.3
Baptist Regional Health Center, Miami	1,109	908	22.1	6,821	6,250	9.1	1,323,119	1,068,008	23.9
Bartlett Memorial Hospital, Sapulpa	699	742	— 5.8	4,276	4,974	—14.0	755,068	845,371	— 8.3
Bass Memorial Baptist Hospital, Enid	245	283	—13.4	2,002	1,857	7.8	377,379	368,271	2.5
Beaver County Memorial Hospital, Beaver	32	29	10.3	161	173	— 6.9	20,992	28,951	—27.5
Bethany General Hospital	132	134	— 1.5	550	881	—37.6	75,433	98,212	—23.2
Bone & Joint Hospital, Oklahoma City	82	97	—15.5	727	712	2.1	129,890	112,388	15.6
Bristow Memorial Hospital	193	243	—20.6	765	1,156	—33.8	115,827	167,148	—30.7
Broken Arrow Medical Center	202	166	21.7	894	985	— 9.2	166,690	152,614	9.2
Bryan Memorial Hospital, Durant	1,116	1,181	— 5.5	6,522	7,968	—18.1	1,188,941	1,169,358	1.7
Carl Albert Community Center, McAlester	1	0		1	0		15	0	
Carl Albert Indian Health Facility, Ada	40	29	37.9	255	171	49.1	69,360	46,494	49.2
Center for Outpatient Surgery, Tulsa	0	1		0	1		0	100	
Central State Hospital, Norman	180	151	19.2	21,371	24,931	—14.3	2,923,210	3,133,299	— 6.7
Children's Medical Center, Tulsa	1,198	1,104	8.5	32,960	27,834	18.4	7,868,919	5,461,812	44.1
Choctaw County Memorial Hospital, Hugo	557	646	—13.8	3,095	4,000	—22.6	440,874	450,860	— 2.2
Christopher Youth Center, Tulsa	23	21	9.5	4,179	3,219	29.8	439,395	336,880	30.4
Cimarron Memorial Hospital, Boise City	37	28	32.1	253	144	75.7	22,050	16,026	37.6
City of Faith Hospital, Tulsa	50	33	51.5	233	193	20.7	67,100	52,995	26.6
Claremore Health Center	543	486	11.7	2,616	2,832	— 7.6	418,116	401,283	4.2
Claremore Indian Hospital	24	9	166.7	120	67	79.1	32,640	18,224	79.1
Cleveland Area Hospital	107	89	20.2	534	552	— 3.3	63,959	66,425	— 3.7
Clinton Indian Hospital	7	1	600.0	52	10	420.0	14,144	2,720	420.0
Clinton Regional Hospital	563	599	— 6.0	2,878	3,544	—18.8	593,082	663,482	—10.6
Comanche County Memorial Hospital, Lawton	1,818	1,985	— 8.4	10,039	11,282	—11.0	2,134,657	2,069,457	3.2
Community Health Center, Wakita	0	10		0	33		0	5,512	
Community Hospital Clinic, Elk City	316	269	17.5	1,637	1,554	5.3	230,065	212,304	8.4
Cordell Memorial Hospital	131	158	—17.1	730	882	—17.2	124,919	150,198	—16.8
Craig General Hospital, Vinita	154	149	3.4	586	751	—22.0	100,563	113,250	—11.2
Creek Nation Community Hospital, Okemah	95	148	—35.8	598	1,109	—46.1	103,337	146,235	—29.3

1/ Includes 3,599 persons in out-of-state hospitals for 1985 and 3,792 persons in out-of-state hospitals for 1984. Includes 26,297 days for out-of-state hospitals for 1985 and 29,652 days for out-of-state hospitals for 1984.

2/ Total payments to each hospital will not add to the grand total because of refunds and cancellations. The grand total shows net expenditures. Totals include payments from Medicaid, Vocational Rehabilitation and Crippled Children funds. The grand total also includes $5,002,382 paid to out-of-state hospitals and $2,117,772 paid in retroactive adjustments for 1985, and $5,450,674 paid to out-of-state hospitals and $1,001,305 paid in retroactive adjustments for 1984.

TABLE 22. Continued.

Hospital & Related Facilities	Persons			Days			Payments		
	FY 1985	FY 1984	Percent Change	FY 1985	FY 1984	Percent Change	FY 1985	FY 1984	Percent Change
Cushing Municipal Hospital	330	260	26.9	1,811	1,625	11.4	$ 313,313	$ 245,994	27.4
Deaconess Hospital, Oklahoma City	540	604	—10.6	3,112	4,038	—22.9	507,019	660,557	—23.2
Dillon Family & Youth Services, Tulsa	203	169	20.1	20,008	20,600	— 2.9	3,000,904	3,460,988	—13.3
Doctors General Hospital, Oklahoma City	544	621	—12.4	4,252	5,122	—17.0	845,840	1,012,236	—16.4
Doctors Medical Center,Tulsa	628	588	6.8	3,803	3,454	10.1	869,106	712,644	22.0
Drumright Memorial Hospital	239	177	35.0	1,371	1,189	15.3	201,377	165,316	21.8
Duncan Regional Hospital	482	526	— 8.4	2,722	3,194	—14.8	471,782	483,095	— 2.3
E. P. Clapper Memorial Hospital, Waynoka	56	32	75.0	226	166	36.1	47,204	34,539	36.7
Eastern State Hospital, Vinita	111	86	29.1	10,380	7,822	32.7	1,403,160	949,623	47.8
Edmond Memorial Hospital	208	231	—10.0	1,189	1,383	—14.0	280,039	258,615	8.3
Elkview General Hospital, Hobart	430	380	13.2	2,361	2,290	3.1	347,852	280,659	23.9
Eufaula Memorial Hospital	300	334	—10.2	1,890	2,102	—10.1	330,818	322,857	2.5
Fairfax Memorial Hospital	133	108	23.1	1,059	930	13.9	173,135	143,024	21.1
Fairview Hospital	85	68	25.0	319	400	—20.3	43,963	47,861	— 8.1
Grady Memorial Hospital, Chickasha	765	673	13.7	4,629	5,294	—12.6	818,876	793,402	3.2
Grand Valley Hospital, Pryor	436	554	—21.3	2,104	3,959	—46.9	347,183	522,144	—33.5
Grove General Hospital	384	300	28.0	2,021	1,796	12.5	373,938	287,649	30.0
Guymon Memorial Hospital	138	152	— 9.2	966	850	13.6	155,591	117,332	32.6
Harmon Memorial Hospital, Hollis	175	198	—11.6	822	1,259	—34.7	123,643	143,158	—13.6
Harper County Community Hospital, Buffalo	24	33	—27.3	126	297	—57.6	13,532	26,539	—49.0
Haskell County Hospital, Stigler	271	355	—23.7	1,371	2,128	—35.6	170,191	229,797	—25.9
Healdton Municipal Hospital	247	229	7.9	1,207	1,342	—10.1	155,997	148,617	5.0
Henryetta Medical Center	246	324	—24.1	1,464	2,277	—35.7	313,130	404,995	—22.7
Hillcrest Medical Center, Tulsa	2,664	2,983	—10.7	13,368	17,996	—25.7	3,318,301	4,272,338	—22.3
Holdenville General Hospital	258	284	— 9.2	1,455	2,047	—28.9	187,362	222,623	—15.8
Hominy City Hospital	76	83	— 8.4	365	669	—45.4	56,463	99,539	—43.3
J. D. McCarty Center, Norman	40	59	—32.2	1,966	4,991	—60.6	242,642	467,145	—48.1
Jackson County Memorial Hospital, Altus	953	963	— 1.0	7,025	6,607	6.3	968,990	809,061	19.8
Jane Phillips Hospital, Bartlesville	806	695	16.0	4,924	4,524	8.8	1,003,285	745,479	34.6
Jay Memorial Hospital	245	293	—16.4	887	1,484	—40.2	112,656	189,676	—40.6
Jefferson County Hospital, Waurika	158	166	— 4.8	985	1,218	—19.1	128,619	153,551	—16.2
Jim Taliaferro Center, Lawton	76	36	111.1	1,193	450	165.1	184,408	87,263	111.3
Johnston Memorial Hospital, Tishomingo	240	290	—17.2	1,566	2,396	—34.6	185,426	240,402	—22.9
Kingfisher Community Hospital	180	147	22.4	1,116	942	18.5	215,065	147,489	45.8
Latimer County General Hospital, Wilburton	298	325	— 8.3	1,508	2,002	—24.7	201,957	241,551	—16.4
Lawton Indian Hospital	62	42	47.6	340	168	102.4	92,208	45,503	102.6
LeFlore County Memorial Hospital, Poteau	710	585	21.4	3,704	3,060	21.0	448,704	319,842	40.3
Lindsay Muncipal Hospital	150	196	—23.5	847	1,567	—45.9	101,790	195,155	—47.8
Logan County Health Center, Guthrie	286	321	—10.9	1,441	2,267	—36.4	224,238	325,304	—31.1
Love County Health Center, Marietta	139	123	13.0	1,003	999	0.4	102,816	99,365	3.5

TABLE 22. Continued.

Hospital & Related Facilities	Persons			Days			Payments		
	FY 1985	FY 1984	Percent Change	FY 1985	FY 1984	Percent Change	FY 1985	FY 1984	Percent Change
McAlester Regional Hospital	1,604	1,524	5.2	7,746	8,543	— 9.3	$ 1,314,814	$ 1,385,312	— 5.1
McCurtain Memorial Hospital, Idabel	1,282	1,410	— 9.1	7,646	9,227	—17.1	1,337,813	1,483,114	— 9.8
Mangum City Hospital	249	306	—18.6	1,629	2,293	—29.0	255,620	366,694	—30.3
Marshall Memorial Hospital, Madill	328	280	17.1	2,136	2,212	— 3.4	274,418	257,680	6.5
Mary Hurley Hospital, Coalgate	205	237	—13.5	1,104	1,671	—33.9	161,627	241,337	—33.0
Memorial Hospital, Collinsville	192	209	— 8.1	1,084	1,523	—28.8	155,077	160,357	— 3.3
Memorial Hospital, Frederick	253	303	—16.5	1,680	2,313	—27.4	315,630	317,829	— 0.7
Memorial Hospital, Stilwell	596	679	—12.2	3,630	5,401	—32.8	521,169	732,060	—28.8
Memorial Hospital of Southern Okla., Ardmore	896	807	11.0	4,831	4,953	— 2.5	716,854	656,252	9.2
Mercy Health Center, Oklahoma City	533	677	—21.3	5,374	6,524	—17.6	1,602,755	1,7 2,497	8.0
Midwest City Memorial Hospital	631	528	19.5	3,184	3,532	— 9.9	604,754	478,083	26.5
Midwest Dialysis, Duncan	0	2		0	4		0	41	
Mission Hill Memorial Hospital, Shawnee	616	572	7.7	2,760	2,768	— 0.3	410,394	418,994	— 2.1
Moore Municipal Hospital	140	129	8.5	604	723	—16.5	122,396	126,809	— 3.5
Muskogee General Hospital	2,797	2,734	2.3	16,847	16,667	1.1	3,018,189	2,896,974	4.2
Newman Memorial Hospital, Shattuck	91	131	—30.5	566	800	—29.3	130,917	148,001	—11.5
Norman Municipal Hospital	748	698	7.2	3,937	4,157	— 5.3	641,633	646,061	— 0.7
Northwest Community Hospital, Mooreland	21	68	—69.1	136	437	—68.9	31,041	94,475	—67.1
Nowata General Hospital	186	195	— 4.6	673	913	—26.3	90,795	103,504	—12.3
Okarche Memorial Hospital	32	35	— 8.6	189	316	—40.2	27,142	38,076	—28.7
Okeene Municipal Hospital	54	46	17.4	261	202	29.2	50,662	28,417	78.3
Oklahoma Teaching Hospitals, Oklahoma City	16,177	14,881	8.7	138,654	148,163	— 6.4	44,409,317	45,587,877	— 2.6
Okmulgee Memorial Hospital	1,005	1,077	— 6.7	4,277	5,821	—26.5	913,772	1,049,274	—12.9
Park View Hospital, El Reno	144	218	—33.9	699	1,227	—43.0	118,778	192,769	—38.4
Pauls Valley General Hospital	481	473	1.7	2,505	3,298	—24.0	416,179	395,661	5.2
Pawhuska Hospital	92	94	— 2.1	433	631	—31.4	45,745	59,155	—22.7
Pawnee Municipal Hospital	292	254	15.0	1,827	1,975	— 7.5	333,874	320,244	4.3
Perry Memorial Hospital	101	95	6.3	528	512	3.1	85,482	102,448	—16.6
Phil Smalley Center, Norman	115	61	88.5	15,426	12,656	21.9	3,308,308	2,745,896	20.5
Prague Municipal Hospital	81	103	—21.4	553	887	—37.7	55,275	87,290	—36.7
Presbyterian Hospital, Oklahoma City	1,382	1,532	— 9.8	9,900	11,773	—15.9	3,001,269	3,078,972	— 2.5
Purcell Municipal Hospital	154	196	—21.4	988	1,185	—16.6	112,099	125,915	—11.0
Pushmataha Hospital, Antlers	481	473	1.7	2,500	3,815	—34.5	488,141	337,449	44.7
Raleigh Hills Hospital, Miami	1	7	—85.7	48	59	—18.6	11,509	13,135	—12.4
Roger Mills Memorial Hospital, Cheyenne	41	53	—22.6	148	273	—45.8	17,349	26,260	—33.9
St. Anthony Hospital, Oklahoma City	1,973	1,404	40.5	14,624	12,307	18.8	3,625,654	2,657,925	36.4
St. Francis Hospital, Tulsa	2,110	2,549	—17.2	18,713	22,230	—15.8	5,491,625	7,172,185	—23.4
St. John's Hospital, Tulsa	2,548	2,752	— 7.4	22,361	21,586	3.6	6,159,656	6,690,324	— 7.9
St. Joseph's Medical Center, Ponca City	688	527	30.6	3,787	2,682	41.2	807,510	535,086	50.9
St. Joseph's Reg. Medical Center, Blackwell	216	191	13.1	1,303	1,329	— 2.0	164,031	151,476	8.3

TABLE 22. Continued.

Hospital & Related Facilities	Persons			Days			Payments		
	FY 1985	FY 1984	Percent Change	FY 1985	FY 1984	Percent Change	FY 1985	FY 1984	Percent Change
St. Mary's Hospital, Enid	590	680	—13.2	4,442	4,992	—11.0	$ 984,079	$ 943,243	4.3
Sayre Memorial Hospital	150	168	—10.7	827	1,164	—29.0	87,578	105,658	—17.1
Seiling Municipal Hospital	86	72	19.4	621	462	34.4	95,097	71,733	32.6
Seminole Municipal Hospital	297	352	—15.6	1,639	2,010	—18.5	237,798	268,279	—11.4
Sequoyah Memorial Hospital, Sallisaw	611	698	—12.5	2,821	4,316	—34.6	452,756	534,574	—15.3
Share Memorial Hospital, Alva	46	70	—34.3	266	422	—37.0	34,934	72,311	—51.7
Shawnee Medical Center Hospital	765	835	— 8.4	3,688	4,095	— 9.9	523,903	657,635	—20.3
South Community Hospital, Oklahoma City	1,117	1,269	—12.0	7,776	8,944	—13.1	1,394,984	1,607,215	—13.2
Southwestern Hospital, Lawton	373	384	— 2.9	2,181	2,520	—13.5	361,381	419,838	—13.9
Stillwater Municipal Hospital	586	462	26.8	3,079	2,614	17.8	582,783	471,832	23.5
Stroud Municipal Hospital	159	189	—15.9	996	1,504	—33.8	175,371	209,037	—16.1
Tahlequah City Hospital	771	910	—15.3	4,220	5,540	—23.8	821,095	968,689	—15.2
Talihina Indian Hospital	1	31	—96.8	10	213	—95.3	2,720	55,067	—95.1
Talley-Walker Hospital, Marlow	152	156	— 2.6	978	1,044	— 6.3	134,761	150,308	—10.3
Thomas Memorial Hospital	92	82	12.2	645	657	— 1.8	121,901	117,710	3.6
Tri-County Municipal Hospital, Carnegie	147	149	— 1.3	953	1,008	— 5.5	133,120	124,423	7.0
Tulsa Psychiatric Center	28	9	211.1	433	76	469.7	95,244	16,707	470.1
University of Oklahoma Infirmary, Norman	3	1	200.0	3	1	200.0	367	66	456.1
Valley View Hospital, Ada	1,097	1,107	— 0.9	6,812	7,316	— 6.9	1,073,462	1,055,207	1.7
W. W. Hastings Indian Hospital, Tahlequah	41	45	— 8.9	232	192	20.8	62,707	52,224	20.1
Wagoner Community Hospital	894	697	28.3	7,305	6,305	15.9	1,582,058	1,142,597	38.5
Watonga Municipal Hospital	64	69	— 7.2	373	677	—44.9	45,579	49,239	— 7.4
Weatherford Hospital	198	176	12.5	907	1,060	—14.4	136,214	138,721	— 1.8
Western State Hospital, Fort Supply	105	95	10.5	20,550	23,255	—11.6	2,360,541	2,460,008	— 4.0
Wetumka General Hospital	211	223	— 5.4	1,307	1,729	—24.4	204,408	240,466	—15.0
Wewoka Memorial Hospital	354	402	—11.9	1,619	2,116	—23.5	283,356	284,858	— 0.5
Willow View Hospital, Spencer	67	47	42.6	8,376	5,196	61.2	1,402,707	891,171	57.4
Woodward Memorial Hospital	227	180	26.1	1,168	1,182	— 1.2	181,534	179,643	1.1
Osteopathic Hospitals									
Afton Memorial Hospital	83	51	62.7	361	251	43.8	71,806	41,232	74.2
Enid Memorial Hospital	458	485	— 5.6	2,612	3,025	—13.7	543,191	595,359	— 8.8
Hillcrest Osteopathic Hospital, Oklahoma City	874	869	0.6	6,045	5,224	15.7	1,144,569	1,028,945	11.2
Moots Osteopathic Hospital, Pryor	128	139	— 7.9	889	1,142	—22.2	152,537	144,920	5.3
Oklahoma Osteopathic Hospital, Tulsa	3,006	3,322	— 9.5	18,296	22,201	—17.6	4,609,658	4,911,973	— 6.2

TABLE 23 FY 1985

Vocational Rehabilitation Medical Services
By Type of Service, Cases, Payments, Region and County

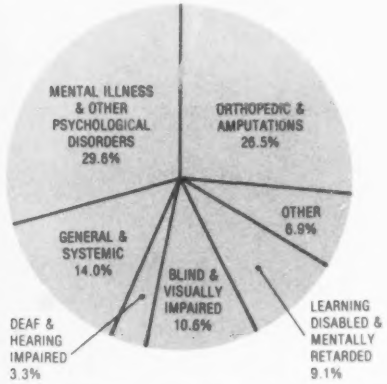
Region/ County	Unduplicated Cases	Total Payments	Hospital Care		Physicians' Services		Other Services	
			Cases	Payments	Cases	Payments	Cases	Payments
State Total		**$2,811,171[1]**		**$667,628[1]**		**$1,428,021**		**$715,522**
Northeast, Region A		**$1,098,082**		**$231,960**		**$ 615,184**		**$250,938**
Adair	84	29,810	16	8,720	65	15,206	24	5,884
Cherokee	177	45,655	24	14,136	154	22,144	43	9,375
Craig	111	24,360	4	1,007	88	9,687	72	13,666
Creek	119	41,486	18	9,473	97	24,836	29	7,177
Delaware	122	28,368	14	5,707	92	10,308	68	12,353
McIntosh	63	20,658	5	7,963	59	10,355	11	2,340
Mayes	122	24,193	6	2,152	104	14,386	74	7,655
Muskogee	334	98,074	30	31,028	302	52,483	77	14,563
Nowata	66	11,003	3	2,321	51	4,818	43	3,864
Okmulgee	299	63,632	21	8,350	256	37,714	117	17,568
Osage	84	26,528	11	3,002	71	19,103	[illegible]	4,423
Ottawa	186	50,490	14	13,870	144	22,870	93	13,750
Rogers	230	55,326	15	11,389	199	31,654	101	12,283
Sequoyah	81	24,221	17	7,819	74	12,420	11	3,982
Tulsa	2,086	468,225	117	83,391	1,835	280,244	913	104,590
Wagoner	77	28,264	8	5,221	74	19,947	19	3,096
Washington	236	57,789	20	16,411	125	27,009	173	14,369
Central, Region B		**$ 741,090**		**$185,426**		**$ 337,556**		**$218,108**
Canadian	105	31,184	5	6,030	96	16,102	19	9,052
Cleveland	439	97,814	26	31,270	379	41,456	148	25,088
Hughes	58	18,451	4	1,491	52	12,336	29	4,624
Lincoln	66	16,189	11	3,312	57	10,984	19	1,893
Logan	54	11,870	6	2,549	45	3,093	19	6,228
Okfuskee	77	22,208	8	3,399	70	14,953	19	3,856
Oklahoma	1,457	415,813	134	101,459	1,259	175,508	373	138,846
Pawnee	27	2,947	1	680	25	1,638	6	629
Payne	88	28,293	12	7,704	78	14,177	20	6,412
Pottawatomie	211	66,300	21	21,187	182	30,966	51	14,147
Seminole	109	30,021	13	6,345	93	16,343	32	7,333
Southwest, Region C		**$ 320,444**		**$ 81,323**		**$ 162,300**		**$ 76,821**
Beckham	85	22,476	11	4,537	77	11,763	19	6,176
Caddo	62	5,606	1	68	59	3,803	11	1,735
Comanche	287	85,860	19	25,177	247	36,155	92	24,528
Cotton	16	13,302	2	2,270	15	2,622	4	8,410
Custer	123	19,067	11	4,303	113	12,701	21	2,063
Grady	87	15,856	4	2,054	80	6,646	12	7,156
Greer	29	7,540	2	1,035	28	4,633	5	1,872
Harmon	23	2,225	0	0	23	2,225	0	0
Jackson	123	33,228	16	10,565	111	19,889	23	2,774
Jefferson	28	3,033	1	428	28	2,368	4	237
Kiowa	39	15,816	6	2,704	35	8,284	9	4,828
McClain	64	7,023	5	1,231	59	4,763	6	1,029
Roger Mills	17	4,302	3	1,252	14	2,600	4	450
Stephens	128	50,205	22	14,052	118	28,172	21	7,981
Tillman	54	22,242	7	6,916	50	12,189	9	3,137
Washita	51	12,663	7	4,731	47	3,487	5	4,445

1/ Total payments to hospitals include $5,783 in retroactive adjustments not distributed by county.

TABLE 23. Continued.

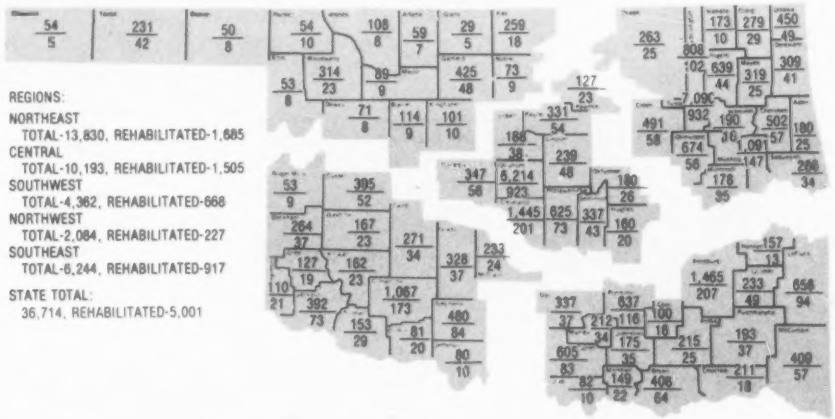
Region/ County	Unduplicated Cases	Total Payments	Hospital Care		Physicians' Services		Other Services	
			Cases	Payments	Cases	Payments	Cases	Payments
Northwest, Region D		**$ 111,601**		**$ 22,122**		**$ 48,123**		**$ 41,356**
Alfalfa	10	443	0	0	10	437	1	6
Beaver	6	1,658	0	0	5	510	3	1,148
Blaine	37	5,695	5	1,419	30	3,910	5	366
Cimarron	16	2,916	2	565	14	2,158	3	193
Dewey	15	1,601	1	80	12	680	5	841
Ellis	5	5,482	1	4,266	2	62	4	1,154
Garfield	102	20,094	5	536	93	9,253	17	10,305
Grant	2	195	0	0	1	30	2	165
Harper	14	12,570	1	854	12	3,587	6	8,129
Kay	61	7,035	3	1,919	51	3,679	15	1,437
Kingfisher	33	6,070	2	999	31	4,895	3	176
Major	19	4,575	2	737	17	3,633	3	205
Noble	19	5,845	2	1,061	17	840	3	3,944
Texas	70	15,396	7	4,716	57	4,005	18	6,675
Woods	38	4,673	2	316	36	4,114	4	243
Woodward	109	17,353	8	4,654	87	6,330	38	6,369
Southeast, Region E		**$ 534,171**		**$141,014**		**$ 264,858**		**$128,299**
Atoka	77	16,315	8	4,813	68	8,724	15	2,778
Bryan	130	56,352	24	24,974	111	21,063	36	10,315
Carter	193	66,930	23	17,416	165	29,339	52	20,175
Choctaw	58	10,821	1	722	53	7,208	11	2,891
Coal	50	11,798	6	3,535	45	5,942	17	2,321
Garvin	137	29,615	8	4,545	123	14,068	35	11,002
Haskell	60	7,834	4	1,499	57	5,994	6	341
Johnston	46	10,095	3	989	43	4,141	11	4,965
Latimer	62	5,435	1	304	53	4,234	15	897
LeFlore	165	29,903	7	13,060	152	14,008	44	2,835
Love	29	5,771	1	1,280	27	2,721	7	1,770
McCurtain	143	37,896	12	11,404	129	21,039	36	5,453
Marshall	54	32,057	5	16,498	50	8,039	13	7,520
Murray	69	8,342	4	1,093	59	3,540	13	3,709
Pittsburg	558	127,349	38	20,557	506	82,734	148	24,058
Pontotoc	217	64,334	21	15,039	190	25,079	64	24,216
Pushmataha	58	13,324	4	3,286	57	6,985	10	3,053

Rehabilitative & visual services clients*
%by type of disability


MENTAL ILLNESS & OTHER PSYCHOLOGICAL DISORDERS 29.8%
ORTHOPEDIC & AMPUTATIONS 26.5%
OTHER 6.9%
GENERAL & SYSTEMIC 14.0%
BLIND & VISUALLY IMPAIRED 10.6%
LEARNING DISABLED & MENTALLY RETARDED 9.1%
DEAF & HEARING IMPAIRED 3.3%

36,788 clients: 42% under 21 years

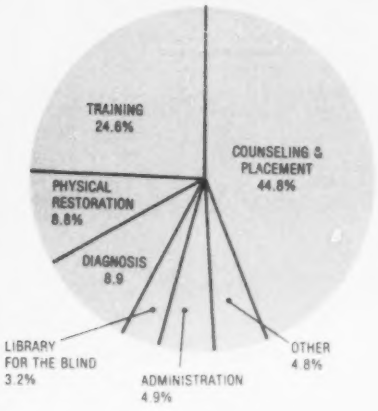
Clients served and rehabilitated
By county



The top figure denotes the total number served and the bottom figure shows the number rehabilitated.
Of those rehabilitated, 4,134 were placed in competitive or self employment, 53 were placed in sheltered workshops and 815 in homemaker or unpaid family work placements.

Rehabilitative & visual services independent living programs

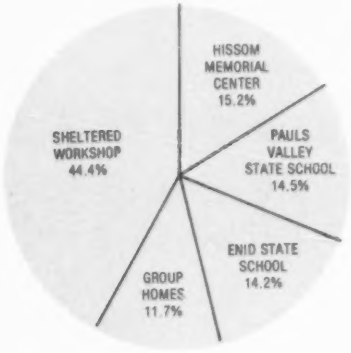
%by type of service



Total: $22.5 million

Services to developmentally disabled & mentally retarded*

June 1985

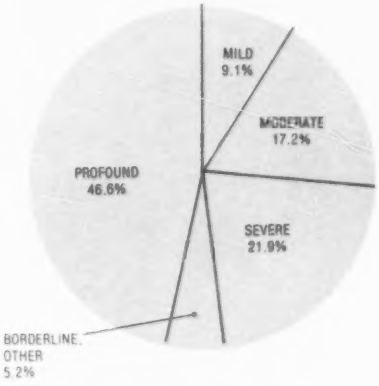


*Excludes patients served in private intermediate care facilities.

Residents at state schools

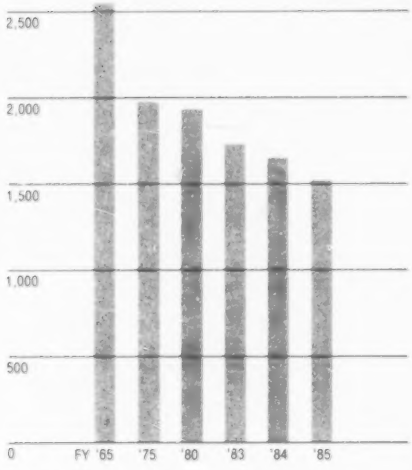
Level of retardation for 1,497 residents

June 5, 1985



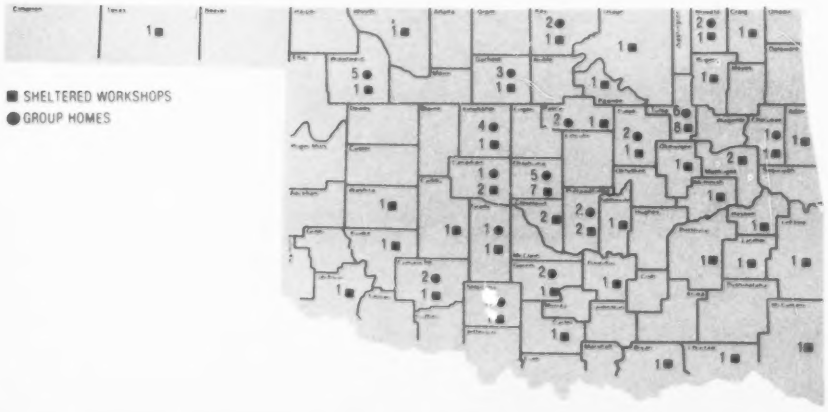
By age: 35% under 18, 65% over 18

Residents of state schools



Community programs

Average monthly participation: 1,800



Child welfare services

% by type for 7,465 average monthly caseload

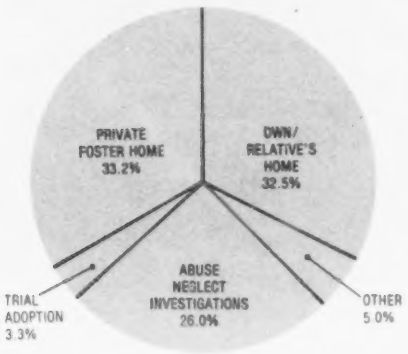


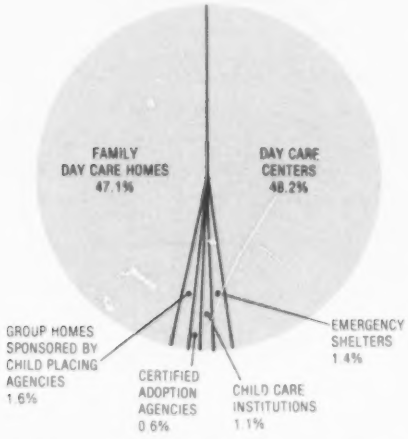
TABLE 24 FY 1985

Adoptive Home Placements

Adoption Movement	Number
Children in adoptive placements	310
Ages: Under 1 year	42
1 year, under 6 years	129
6 years to 12 years	110
12 years and over	29
Adoptions completed FY 1985	
Homes	243
Children	266
Children in adoptive subsidy program	103

Licensing services

% by type for 2,347 facilities


FAMILY DAY CARE HOMES 47.1%
DAY CARE CENTERS 48.2%
GROUP HOMES SPONSORED BY CHILD PLACING AGENCIES 1.6%
CERTIFIED ADOPTION AGENCIES 0.6%
CHILD CARE INSTITUTIONS 1.1%
EMERGENCY SHELTERS 1.4%

Oklahoma child care facilities are licensed to provide care for 60,000 children.

TABLE 25 FY 1985

Adoptive Homes

Applications & Completed Studies	Number
Applications	
Pending June 30, 1984	595
Received during FY 1985	504
Pending June 30, 1985	556
Completed Studies	
Pending June 30, 1984	855
Homes receiving children	243
Completed June 30, 1985	829
Trial Adoption	
Homes June 30, 1984	192
Children placed during FY 1985	310
Children returned	32
Homes in status June 30, 1985	167

DHS-paid day care

Children and number of licensed day care slots, June 30, 1985

The top figure denotes children in DHS-paid day care and the bottom figure shows the number of day care slots.

TABLE 26 FY 1985

Foster Homes

Applications and Approvals	Number
Applications and Approvals	
Pending from last year	209
Received during year	464
Total during year	673
Approved	265
Cancelled or withdrawn	173
Pending last day of the year	235
Foster Homes Approved	
Continued from last year	1,666
Approved during year	265
Closed or withdrawn	411
Continued to next year	1,520

TABLE 27

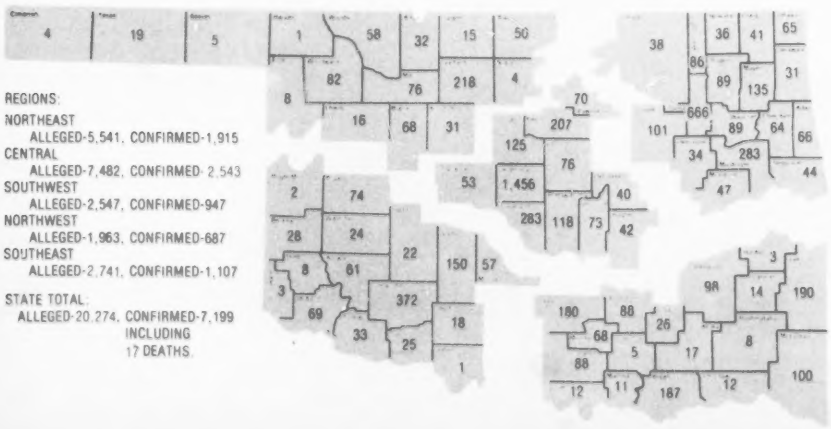
FY 1985

Child Abuse and Neglect
By Region and County

Region/County	Alleged	Confirmed
State Total	**20,274**	**7,199**[1]
Northeast, Region A	**5,541**	**1,915**
Adair	183	66
Cherokee	200	64
Craig	53	41
Creek	345	101
Delaware	150	31
McIntosh	133	47
Mayes	284	135
Muskogee	682	283
Nowata	74	36
Okmulgee	129	34
Osage	137	38
Ottawa	243	65
Rogers	351	89
Sequoyah	142	44
Tulsa	1,889	666
Wagoner	276	89
Washington	270	86
Central, Region B	**7,482**	**2,543**
Canadian	145	53
Cleveland	963	283
Hughes	142	42
Lincoln	219	76
Logan	315	125
Okfuskee	71	40
Oklahoma	4,203	1,456
Pawnee	166	70
Payne	561	207
Pottawatomie	405	118
Seminole	292	73
Southwest, Region C	**2,547**	**947**
Beckham	106	28
Caddo	95	22
Comanche	858	372
Cotton	46	25
Custer	207	74
Grady	358	150
Greer	52	8
Harmon	18	3
Jackson	193	69
Jefferson	12	1
Kiowa	113	61
McClain	167	57
Roger Mills	15	2
Stephens	133	18
Tillman	74	33
Washita	100	24
Northwest, Region D	**1,963**	**687**
Alfalfa	66	32
Beaver	13	5
Blaine	187	68
Cimarron	8	4
Dewey	31	16
Ellis	25	8
Garfield	593	218
Grant	39	15
Harper	6	1
Kay	246	50
Kingfisher	129	31
Major	108	76
Noble	26	4
Texas	70	19
Woods	94	58
Woodward	322	82
Southeast, Region E	**2,741**	**1,107**
Atoka	76	17
Bryan	394	187
Carter	237	88
Choctaw	87	12
Coal	40	26
Garvin	417	180
Haskell	16	3
Johnston	32	5
Latimer	49	14
LeFlore	457	190
Love	49	12
McCurtain	230	100
Marshall	28	11
Murray	150	68
Pittsburg	246	98
Pontotoc	209	88
Pushmataha	24	8

1/ Includes 17 deaths confirmed during Fiscal Year 1985.

Confirmed cases of child abuse & neglect
By county



Child abuse & neglect
Investigations reported & confirmed

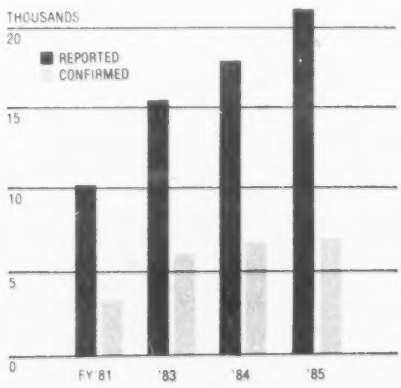


TABLE 28

FY 1985

Court Related and Community Services

Children Receiving Services and Restitution Paid by Region and County

Region/ County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
State Total	**10,516**	**$232,856.94**	**6,891**	**5,352**	**1,306**	**233**
Northeast, Region A	**3,064**	**$ 65,789.34**	**1,974**	**1,419**	**463**	**92**
Adair	76	60.00	28	22	4	2
Cherokee	213	2,775.66	57	50	5	2
Craig	61	958.10	50	46	4	0
Creek	200	2,052.07	109	63	21	25
Delaware	77	1,243.04	69	49	16	4
McIntosh	41	334.13	26	21	2	3
Mayes	197	1,695.82	77	63	13	1
Muskogee	446	11,702.22	275	232	41	2
Nowata	42	209.43	38	35	2	1
Okmulgee	140	5,853.75	124	115	7	2
Osage	234	674.71	78	56	21	1
Ottawa	291	3,564.27	121	97	24	0
Rogers	251	4,736.38	163	148	14	1
Sequoyah	157	4,416.60	109	100	8	1
Tulsa[1]	0	5,493.77	319	23	257	39
Wagoner	254	6,293.08	137	122	12	3
Washington	384	13,726.31	194	177	12	5
Central, Region B	**2,200**	**$ 39,742.57**	**1,603**	**1,098**	**432**	**73**
Canadian	163	4,654.46	147	125	17	5
Cleveland	810	5,884.03	317	275	33	9
Hughes	88	844.83	28	23	3	2
Lincoln	102	3,597.34	82	74	7	1
Logan	150	1,042.00	94	83	10	1
Okfuskee	66	492.00	34	27	7	0
Oklahoma[1]	0	4,891.90	394	43	299	52
Pawnee	62	398.00	46	42	4	0
Payne	340	11,316.79	241	216	25	0
Pottawatomie	305	4,226.79	175	152	21	2
Seminole	114	2,394.43	45	38	6	1
Southwest, Region C	**1,603**	**$ 38,164.56**	**1,173**	**977**	**166**	**30**
Beckham	155	3,644.33	125	111	12	2
Caddo	264	3,353.74	116	100	13	3
Comanche[1]	0	191.15	98	18	71	9
Cotton	81	1,509.45	66	63	3	0
Custer	167	6,030.46	65	57	8	0
Grady	200	3,489.43	100	84	16	0
Greer	30	874.50	32	28	3	1
Harmon	18	960.10	33	19	4	10
Jackson	195	2,646.31	152	133	16	3
Jefferson	36	355.00	40	38	2	0
Kiowa	50	138.75	36	36	0	0
McClain	100	1,162.78	55	49	5	1
Roger Mills	10	3,815.86	8	7	1	0
Stephens	212	3,570.54	137	130	6	1
Tillman	75	422.16	93	89	4	0
Washita	10	0.00	17	15	2	0

1/ Court Related and Community Services does not provide intake services in these counties.

TABLE 28. Continued.

Region/ County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
Northwest, Region D	**1,261**	**$ 32,670.77**	**824**	**711**	**101**	**12**
Alfalfa	29	519.12	19	17	2	0
Beaver	12	284.00	11	10	0	1
Blaine	95	837.50	70	65	5	0
Cimarron	11	110.00	10	9	1	0
Dewey	26	0.00	18	17	1	0
Ellis	17	0.00	6	6	0	0
Garfield	337	2,953.54	175	129	41	5
Grant	33	1,663.00	14	14	0	0
Harper	33	2,012.30	17	17	0	0
Kay	176	12,884.95	180	154	25	1
Kingfisher	49	4,272.72	48	39	9	0
Major	32	63.30	20	18	2	0
Noble	77	1,578.15	53	48	4	1
Texas	98	879.00	45	41	2	2
Woods	88	2,621.08	57	53	3	1
Woodward	148	1,992.11	81	74	6	1
Southeast, Region E	**2,388**	**$ 56,489.70**	**1,317**	**1,147**	**144**	**26**
Atoka	53	1,043.60	43	42	0	1
Bryan	383	1,504.08	95	78	12	5
Carter	285	7,640.62	204	187	15	2
Choctaw	81	4,174.38	37	30	4	3
Coal	52	628.00	44	42	2	0
Garvin	140	1,242.46	73	64	8	1
Haskell	52	117.00	31	26	3	2
Johnston	98	1,717.15	47	45	2	0
Latimer	55	1,177.20	32	30	1	1
LeFlore	246	6,717.49	191	161	29	1
Love	80	1,938.70	60	59	1	0
McCurtain	199	7,486.06	84	68	13	3
Marshall	80	2,907.24	75	67	8	0
Murray	140	6,403.94	66	63	0	3
Pittsburg	174	4,312.20	119	95	24	0
Pontotoc	216	5,511.72	84	63	18	3
Pushmataha	54	1,967.86	32	27	4	1

Court related & community services
Children receiving services by county

TABLE 29

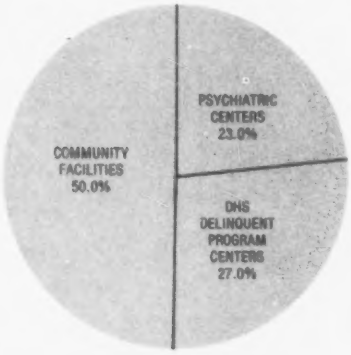
FY 1985

Homes and Schools
Population Movement by Facility

Population Movement	Total	COJTC[1]	OCC[1]	L. E. Rader D&E Center[1]	L. E. Rader I.T.C.[1]
In residence June 30, 1984	168	46	38	53	31
On leave June 30, 1984	78	21	34	18	5
Commitments	498	82	86	291	39
Total during the year	744	149	158	362	75
Released during the year	473	52	106	275	40
In residence June 30, 1985	242	92	43	76	31
On leave June 30, 1985	29	5	9	11	4
Average daily resident population	200	74	38	64	24

1/ Central Oklahoma Juvenile Treatment Center, Tecumseh; Oklahoma Children's Center, Taft; Lloyd E. Rader Diagnostic and Evaluation Center, Sand Springs; Lloyd E. Rader Intensive Treatment Center, Sand Springs.

Placement programs for children in DHS custody



Average monthly residents: 620

In fiscal 1985 the total admissions at DHS delinquent program centers were 200 juveniles adjudicated delinquent who received care at Rader Treatment Center, Oklahoma Childrens Center and the Intensive Treatment Center.

A total of 169 children adjudicated in need of treatment received care at the DHS Central Oklahoma Juvenile Treatment Center and privately operated psychiatric hospitals and facilities.

At community-based facilities, a total of 376 children adjudicated delinquent, in need of supervision, in need of treatment, or deprived were cared for in 16 group homes, 11 specialized community homes, and 12 private residential child care facilities.

Residential facilities
DHS & community-based

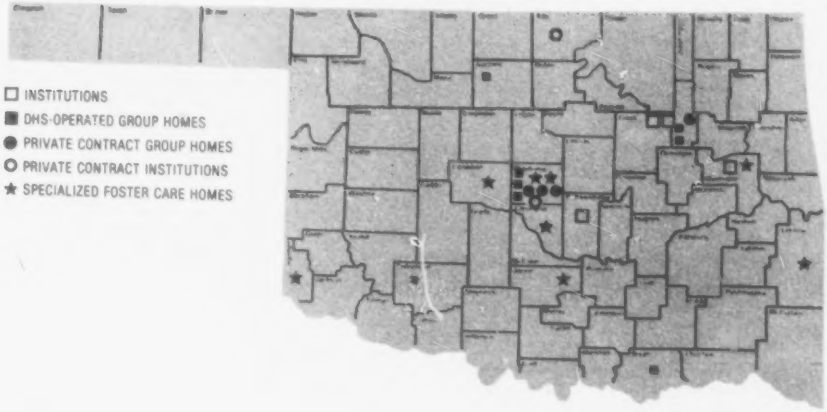


TABLE 30

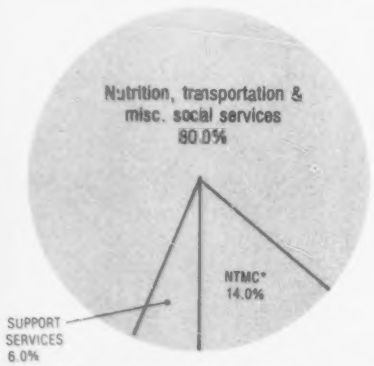
FY 1985

Nutrition Programs for the Elderly
Meals Served by Type, Region and County

Region/ County	Number of Meals Served		
	Total	Congregate Meals	Meals At Home
State Total	**3,725,947**	**2,978,528**	**747,419**
Northeast, Region A	**1,267,268**	**985,276**	**281,992**
Adair	43,994	35,706	8,288
Cherokee	35,060	23,328	11,732
Craig	3,575	2,685	890
Creek	108,383	83,990	24,393
Delaware	27,037	22,879	4,158
McIntosh	60,004	42,633	17,371
Mayes	33,298	25,024	8,274
Muskogee	118,099	95,154	22,945
Nowata	14,511	11,530	2,981
Okmulgee	122,379	94,294	28,085
Osage	85,260	68,916	16,344
Ottawa	40,546	36,183	4,363
Rogers	17,714	13,978	3,736
Sequoyah	57,596	46,660	10,936
Tulsa	386,146	290,693	95,453
Wagoner	40,874	32,883	7,991
Washington	72,792	58,740	14,052
Central, Region B	**917,443**	**720,653**	**196,790**
Canadian	12,880	3,342	9,538
Cleveland	88,340	61,314	27,026
Hughes	100,919	76,624	24,295
Lincoln	44,898	36,695	8,203
Logan	63,469	41,259	22,210
Okfuskee	68,341	57,118	11,223
Oklahoma	273,765	229,592	44,173
Pawnee	14,894	13,341	1,553
Payne	58,746	48,220	10,526
Pottawatomie	110,103	92,338	17,765
Seminole	81,088	60,810	20,278
Southwest, Region C	**590,833**	**487,210**	**103,623**
Beckham	16,253	11,378	4,875
Caddo	110,523	95,815	14,708
Comanche	116,641	106,834	9,807
Cotton	27,167	19,357	7,810
Custer	13,477	11,084	2,393
Grady	38,784	32,200	6,584
Greer	34,227	25,144	9,083
Harmon	11,575	8,387	3,188
Jackson	32,743	21,959	10,784
Jefferson	36,049	28,041	8,008

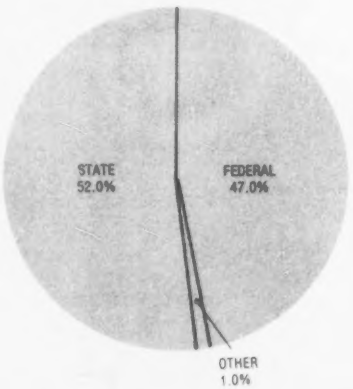
Region/ County	Number of Meals Served		
	Total	Congregate Meals	Meals At Home
Kiowa	15,591	14,459	1,132
McClain	42,216	36,056	6,160
Roger Mills	7,877	4,801	3,076
Stephens	67,147	55,292	11,855
Tillman	13,022	9,940	3,082
Washita	7,541	6,463	1,078
Northwest, Region D	**247,760**	**203,339**	**44,421**
Alfalfa	0	0	0
Beaver	0	0	0
Blaine	1,977	1,628	349
Cimarron	0	0	0
Dewey	10,442	8,719	1,723
Ellis	8,917	5,316	3,601
Garfield	56,980	48,529	8,451
Grant	0	0	0
Harper	11,458	8,988	2,470
Kay	87,202	73,786	13,416
Kingfisher	0	0	0
Major	0	0	0
Noble	27,378	20,334	7,044
Texas	0	0	0
Woods	25,183	17,816	7,367
Woodward	18,223	18,223	0
Southeast, Region E	**702,643**	**582,050**	**120,593**
Atoka	49,887	40,551	9,336
Bryan	74,301	57,468	16,833
Carter	67,689	57,074	10,615
Choctaw	46,788	42,402	4,386
Coal	18,298	14,897	3,401
Garvin	42,867	36,056	6,811
Haskell	16,351	13,156	3,195
Johnston	26,376	21,858	4,518
Latimer	15,095	12,042	3,053
LeFlore	58,193	46,333	11,860
Love	17,476	14,224	3,252
McCurtain	63,015	51,091	11,924
Marshall	12,146	11,226	920
Murray	30,705	24,873	5,832
Pittsburg	71,778	57,851	13,927
Pontotoc	76,498	67,584	8,914
Pushmataha	15,180	13,364	1,816

Expenditures for aging services
Total: $20.07 million



* NTMC-Non-Technical Medical Care

Receipts for aging services
Total: $21.2 million



Special Unit on Aging Services

	PERSONS
CONGREGATE MEALS	44,141
HOME DELIVERED MEALS	8,011
I&R SERVICE & OUTREACH	137,097
TRANSPORTATION	23,692
IN-HOME SERVICES	29,063
COMMUNITY SERVICES	83,579
OMBUDSMAN SERVICES	9,271
EMPLOYMENT	353

TABLE 31

FY 1985

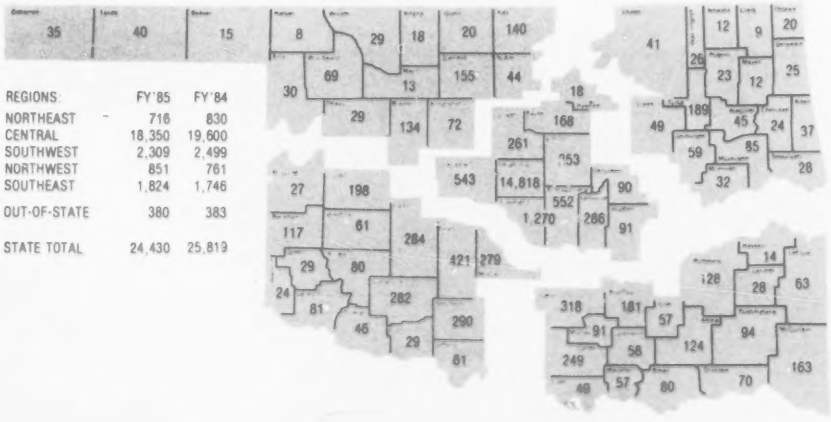
Oklahoma Teaching Hospitals

	Total	Oklahoma Children's Memorial Hospital	Oklahoma Memorial Hospital	O'Donoghue Rehabilitation Institute
Inpatients, except newborn[1]				
Inpatients beds at end of Fiscal Year 1985[2]	614	239	277	98
Admissions				
Fiscal Year 1985	20,891	7,744	12,408	739
Fiscal Year 1984	21,984	8,381	12,976	627
Fiscal Year 1983	21,090	8,714	11,905	471
Percent of change from one year ago	— 4.97	— 7.60	— 4.38	17.86
Percent of change from two years ago	— 0.94	—11.13	4.23	56.90
Discharges				
Fiscal Year 1985	20,946	7,766	12,465	715
Fiscal Year 1984	22,003	8,375	12,990	635
Fiscal Year 1983	21,225	8,761	11,891	573
Percent of change from one year ago	— 4.80	— 7.27	— 4.06	12.60
Percent of change from two years ago	— 1.31	—11.36	4.83	24.78
Daily Average				
Fiscal Year 1985	445	159	221	65
Fiscal Year 1984	465	166	242	57
Fiscal Year 1983	468	177	231	60
Percent of change from one year ago	— 4.30	— 4.21	— 8.68	14.04
Percent of change from two years ago	— 4.91	—10.17	— 4.33	8.33
Average number of days hospitalized during the year	7.85	7.30	6.53	32.89
Percent of bed occupancy				
Fiscal Year 1985	68.6	66.3	70.6	67.6
Fiscal Year 1984	72.5	70.0	78.7	69.7
Fiscal Year 1983	76.4	70.7	88.8	59.0
Outpatients				
Clinic Visits				
Fiscal Year 1985	284,583	148,462	132,649	3,472
Fiscal Year 1984	296,555	161,707	131,428	3,420
Fiscal Year 1983	312,034	182,853	125,652	3,529
Percent of change from one year ago	— 4.04	— 8.19	0.93	1.52
Percent of change from two years ago	— 8.80	—18.80	5.57	—1.61

1/ Newborn (OMH only) - FY 1985: Capacity 44 Admissions 3,539 - Discharges 3,550 - Daily Average 37
FY 1984: Capacity 44 Admissions 3,949 - Discharges 3,948 - Daily Average 42
FY 1983: Capacity 44 Admissions 3,839 - Discharges 3,839 - Daily Average 43

2/ End of FY 1984: OCMH had 237 beds; OMH had 317 beds; ORI had 99 beds. Total - 653
End of FY 1983: OCMH had 250 beds; OMH had 284 beds; ORI had 83 beds. Total - 617

OTH inpatient admissions
By county of residence



REGIONS:	FY'85	FY'84
NORTHEAST	716	830
CENTRAL	18,350	19,600
SOUTHWEST	2,309	2,499
NORTHWEST	851	761
SOUTHEAST	1,824	1,746
OUT-OF-STATE	380	383
STATE TOTAL	24,430	25,819

OTH collections & expenditures
FY 1981—1985

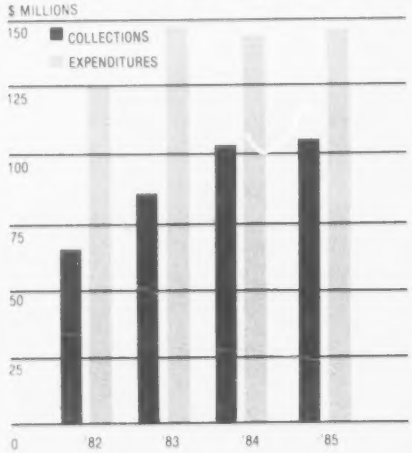


TABLE 32

FY 1985

Appeals and Dispositions
By Category

Appeals and Dispositions	Total	State Supplemental Payments			AFDC	Medically Needy	Food Stamps	Other
		Aged	Blind	Disabled				
Appeals Filed or Pending								
Pending June 30, 1984	178	12	0	19	59	62	17	9
Received	1,256	84	1	68	609	236	149	109
Total	1,434	96	1	87	668	298	166	118
Dispositions								
By Committee decision	985	60	1	51	474	197	128	74
In favor of appellant	538	30	0	24	350	77	31	26
Not in favor of appellant	357	27	1	21	91	108	75	34
Dismissed	90	3	0	6	33	12	22	14
By Director or Commission decision	94	5	0	9	22	33	4	21
In favor of appellant	22	1	0	2	0	10	0	9
Not in favor of appellant	72	4	0	7	22	23	4	12
Withdrawn by appellant	193	13	0	4	99	40	14	23
Total	1,272	78	1	64	595	270	146	118
Pending June 30, 1985	162	18	0	23	73	28	20	0

TABLE 33

FY 1984 & 1985

Child Support Enforcement
Collections and Absent Parent Cases by Category and Activity

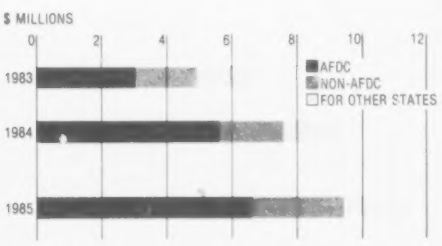
Category and Activity	Collections			Cases		
	Fiscal Year 1985	Fiscal Year 1984	Percent Change	Fiscal Year 1985[2]	Fiscal Year 1984	Percent Change[2]
Total	**$11,312,164**	**$9,438,800**	**19.8**	**204,666**	**86,211**	**137.4**
AFDC collections						
(Collected by Oklahoma)	6,314,827	5,397,925	17.0	164.237	69,877	135.0
(Collected by other states)	249,633	230,448	8.3			
Total AFDC collections (Oklahoma)	6,564,460	5,628,373	16.6			
Non-AFDC collections				23,375	6,005	289.3
(Collected by Oklahoma)	2,451,741	1,729,345	41.8			
(Collected by other states)	328,486	244,518	34.3			
Total Non-AFDC collections (Oklahoma)	2,780,227	1,973,863	40.9			
Total collections (Oklahoma)	9,344,687	7,602,236	22.9	187,612	75,882	147.2
AFDC collections (for other states)[1]	812,246	764,623	6.2	10,856	5,867	85.0
Non-AFDC collections (for other states)[1]	1,155,231	1,071,941	7.8	6,198	4,462	38.9
Total collections (for other states)	1,967,477	1,836,564	7.1	17,054	10,329	65.1
Non-AFDC application fees	36,950	25,788	43.3	N/A	N/A	N/A
Absent parents located				18,745	21,925	—14.5
Support orders established				4,125	6,235	—33.8
Paternity established				692	911	—24.0

1/ Not reported as collections in federal government reports. Receiving states report these amounts as collections.
2/ Approximately 88,000 Child Support Enforcement cases were moved from the history file to the on-line file on May 15, 1985. This accounts for about 75% of case count increase this year.

Child support enforcement
Counties served by DHS or DA-contracted

18 counties served by DHS personnel are shaded. The remaining 59 counties are served under contract with distric attorneys.

Child support enforcement
Collection by category



DHS PROGRAMS AND SERVICES

- For **CHILDREN**, generally younger than 18 years:
  Aid to Families with Dependent Children
  State Supplemental Payments to the Blind and the Disabled
  Food Stamps and Donated Food Commodities
  Medicaid & Crippled Childrens Services
  Services to Adults and Families
  Rehabilitative and Visual Services
  Schools for Blind and Deaf Children
  Developmental Disability Services
  Schools for the Mentally Retarded
  Children and Youth Residential Services
  Child Welfare Services
  Court Related and Community Services
  Oklahoma Teaching Hospitals

—DHS expenditures for children's programs and services are approximately 40 percent of total DHS expenditures.

- For the **AGED**, generally older than 64 years:
  State Supplemental Payments to the Aged
  Medicaid
  Food Stamps and Donated Food Commodities
  Low-Income Home Energy Assistance
  Services to Adults and Families
  Rehabilitative and Visual Services
  Developmental Disability Services
  Schools for the Mentally Retarded
  Nutrition and Other Aging Services
  Adult Protective Services
  Geriatric Day Care
  Home Maintenance Aides Services
  Oklahoma Teaching Hospitals

—Programs and services for the aged constitute about 30 percent of total DHS expenditures.

- For **ADULTS**, generally 18 to 64 years:
  Aid to Families with Dependent Children
  State Supplemental Payments to the Blind and the Disabled
  Medicaid
  Food Stamps and Donated Food Commodities
  Low-Income Home Energy Assistance
  Services to Adults and Families
  Rehabilitative and Visual Services
  Developmental Disability Services
  Schools for the Mentally Retarded
  Oklahoma Teaching Hospitals

—DHS expenditures for working age adults' programs and services are approximately 30 percent of total expenditures.

- For the **BLIND** and **PHYSICALLY** or **MENTALLY DISABLED** from all age groups:
  State Supplemental Payments to the Blind and the Disabled
  Low-Income Home Energy Assistance
  Food Stamps and Donated Food Commodities
  Medicaid and Crippled Childrens Services
  Services to Adults and Families
  Rehabilitative and Visual Services
  Schools for Blind and Deaf Children
  Developmental Disability Services
  Schools for the Mentally Retarded
  Children and Youth Residential Services
  Child Welfare Services
  Adult Protective Services
  Oklahoma Teaching Hospitals

—DHS expenditures for the blind and physically or mentally disabled are approximately 20 percent of total DHS expenditures. The expenditures are also counted in the other three groupings.

- For **CHILDREN**, generally younger than 18 years

DAY CARE	Care for children outside of their home for low-income families who need child care help and supervision while the parent is working, is in job-related training or is seeking employment.
FOSTER CARE	Children who can no longer live with their parents receive full-time care while parents receive social services to improve family functioning or a permanent placement is developed.
ADOPTION	Aid in locating adoptive homes and assistance for children whose parents can no longer care for them. Counseling and support are provided to the child and adoptive parents.
CHILD PROTECTIVE SERVICES	Protection for those under 18 who are reported or found to be abused, maltreated or neglected. Hotline: 1-800-522-3511
SSI-DISABLED CHILDREN'S PROGRAM (Supplemental Security Income)	Health care and social services for disabled children who receive federal Supplemental Security Income benefits.
CRIPPLED CHILDREN'S SERVICES	Medical services for children, supplementing the services available through the Medicaid program.
COURT RELATED & COMMUNITY SERVICES	Services for juveniles younger than 18 with law violations, behavior problems and beyond parental control. Intake, probation, restitution and parole services in 74 counties; parole services only in Comanche, Oklahoma and Tulsa counties.

- For the **AGED** generally older than 64 years

ADULT PROTECTIVE SERVICES	Services provided to those 18 or older who are harmed or threatened with harm, unable to protect themselves or their interests, and who have no one who can help. Hotline: 1-800-522-3511
AGING SERVICES	Funding, administration and technical assistance for Older Americans Act programs including congregate meals, transportation, senior centers and in-home and community services.
LONG-TERM CARE OMBUDSMAN	Trained volunteers help receive, investigate and document complaints made by or on behalf of residents in nursing homes and other long-term care facilities.
NON-TECHNICAL MEDICAL CARE	Nurse-supervised in-home services by trained providers to help low-income elderly or handicapped Oklahomans whose serious health problems would otherwise require nursing home care.
HOME MAINTENANCE AIDE SERVICES	Similar to NTMC, it provides non-medical services to help improve clients' functioning at home.
ELDERLY ADULT DAY CARE	Respite care for persons age 60 or older during part of a day to provide social development which is not available at home and to prevent unnecessary institutionalization.

- For **FINANCIALLY, MEDICALLY & SOCIALLY NEEDY** from all age groups

AFDC (Aid to Families with Dependent Children)	Cash grant for basic needs, training/employment services, day care assistance for families with children who are deprived of support because of a parent's death, incapacity or absence.
EMERGENCY ASSISTANCE & GENERAL ASSISTANCE	Limited short-term help for needy families with children and other individuals or families who may not meet requirements for AFDC or aid to the aged, blind or disabled.
SSI (Supplemental Security Income)	A federal program of cash grants for the needy elderly, blind and disabled. (Administered by Social Security offices.)
SSP (State Supplemental Payments)	State-funded supplemental cash grants for needy aged, blind and disabled Oklahomans, some of whom are not covered under the federal Social Security or SSI programs.
MEDICAID	Medical care for low-income people: Direct payments are made to health providers for hospital inpatient care, nursing home care and limited outpatient services provided by physicians, dentists, pharmacists and other providers.
FOOD STAMPS	Coupons that can be used like money to buy food, available to low-income households that meet eligibility standards.
ENERGY ASSISTANCE	Cash benefits to help low-income, elderly and handicapped people pay heating and cooling energy bills.
CHILD SUPPORT ENFORCEMENT	Services to help families find missing parents, obtain child support, establish paternity and to help a family remain financially independent. Information hotline: 1-800-522-2922.

- For the **BLIND** and **PHYSICALLY** or **MENTALLY DISABLED** from all age groups

REHABILITATION SERVICES	Vocational, renabilitative and visual services to help needy persons with disabilities function independently, leading to gainful employment where feasible.
DEVELOPMENTAL DISABILITY SERVICES	Institutions, group homes, sheltered workshops and community services for mentally retarded and other developmentally disabled children and adults.

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